Codes

Open page - USD Information - DO FIRST C01-Certificate C02-Levy Limits for Tax Funds C04-Worksheet 1 C05-Statement of Indebtedness C05a-Statement of Conditional Lease C06-General Fund C07-Federal Funds C08-Supplemental General C010-Adult Education C011-Preschool-Aged At-Risk C012-Adult Supplemental Education C013-At Risk (K-12) C014-Bilingual Education C015-Virtual Education C016-Capital Outlay C018-Driver Training C019-Declining Enrollment C022-Extraordinary School Program C024-Food Service C026-Professional Development C028-Parent Education Program C029-Summer School C030-Special Education C033-Cost of Living C034-Career and Postsecondary Education C035-Gifts/Grants C042-Special Liability Expense (includes Judgments) C044-School Retirement C045-Extraordinary Growth Facilities C047-Special Reserve C051-KPERS Special Retirement Contribution C053-Contingency Reserve C055-Textbook & Student Materials Revolving C056-Activity Funds C062-Bond and Interest #1 C063-Bond and Interest #2 C066-No Fund Warrant C067-Special Assessment C068-Temporary Note C078-COOP Special Education C080-Historical Museum C082-Public Library Board (USD 446 & 500 only) C083-Public Library Board Employee Benefits (USD 446 & 500 only) C084-Recreation Commission C086-Recreation Commission Employee Benefits & Special Liability C099-Publication Revenue Neutral (County Certification)

Budget Contents (clicking on a link will take you directly to the worksheet) Forms

 Form 110-Tax in Process

 Form 118-Estimated Special Education Aid

 Form 148-Estimated General Fund State Aid

 Form 150-Estimated Legal Maximum General Fund Budget

 Form 155-Local Option Budget (Supplemental General Fund)

 Form 162-Estimated Food Service Revenue

 Form 194-Estimated Motor Vehicle Tax and IRB Payments

 Form 195-Estimated State Aids for Drivers Ed, Motorcycle Safety and KPERS

 Form 196-Estimated State Aid for Transportation to Comm Colleges/Technical Colleges

 Form 239-Estimated Bond & Interest #1 State Aid

 Form 242A-Estimated Bond & Interest #2 State Aid

<u>Certify-Superintendent must sign!</u> <u>Revenue Neutral (County Certification) - C099</u>

Amend-Budget Amendment Instructions Average Salary-(OPTIONAL) Salaries page Cash Balances on all funds

Budget Checks-Quick checks if funds are in balance

18,171,102	Final 2021 Assessed Va	aluation (All funds excep	t General)					
15,732,712	Final 2021 General Fun	al 2021 General Fund Assessed Valuation						
18,161,340	Final 2021 Capital Outla	ay Assessed Valuation						
18,810,495	Final 2022 Assessed Va	aluation (All funds excep	t General)					
	Final 2022 General Fun							
	Final 2022 Capital Outla	,						
	2023 Assessed Valuatio		eral)					
	2023 General Fund Ass							
19,702,252	2023 Capital Outlay Ass	sessed Valuation if Differ	ent than All Other Funds					
	2023 Assessed Valuatio	on for Bond and Interest	#2 (Only use if you have a	different assessed valuation for the bond and interest #2 fund.)				
	LEAVE BLANK							
	2021-22 Mill Rates	2022-23 Mill Rates	2021 Taxes Levied					
	(official levies from	m County Clerk)	(in dollars from F110 prior ye	ear Budget)				
General	20.000	20.000	314,654					
Supplemental General	17.802	19.781	323,845					
Adult Education	0.000	0.000						
Capital Outlay	8.000	7.986	145,531					
Special Liability Expense	0.000	0.000						
Bond and Interest #1	9.916	7.955	180,385					
Bond and Interest #2	0.000	0.000						
No Fund Warrant		0.000						
Special Assessment Temporary Note		0.000						
Historical Museum		0.000						
Public Library Board	0.000	0.000						
Public Library Brd - Emp Bnfts	0.000	0.000						
Recreation Commission		0.998	18,191					
Rec Commission Emp Benefits	0.000	0.000	10,101					
Extraordinary Growth Facilities	0.000	0.000						
Cost of Living	0.000	0.000						
	•							
		Enrollment Data fo	r Form 150 (Exc	lude Virtual)				
250.2	0/20/20 Audited ETE	Enrollmont (Evolution	-					
			Preschool-Aged At-Rick					
			Preschool-Aged At-Risk					
354.5	9/20/21 Audited FTE	Enrollment (Excludes	Preschool-Aged At-Risk	(3 yr and 4 yr Old])				
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354.5 362.5 400 386.0 6.0 190 250.0 3.0 250.0 3.0 250.0 3.0 250.0 3.0 2 35.0 35.0 0 0.0 0.0	9/20/21 Audited FTE 9/20/22 Audited FTE 9/20/23 Est. Funded I 9/20/23 Est. Funded I 9/20/23 Est. FTE Enro Note: Out of state stu 9/20/23 Est. Preschoo 9/20/23 Est. Number age and over, unless 9/20/23 Est. Bilingual 9/20/23 Est. Bilingual 9/20/23 Est. Bilingual 9/20/23 Est. Public pu 9/20/23 Est. Public pu 9/20/23 Est. Public pu 9/20/23 Est. FTE of si [Cannot be used to go Districts must send B. 2/20/21 Audited FTE Enro 2/20/21 Audited FTE Enro 2/20/24 Est. FTE Enro 2/20/24 Est. FTE Enro 2/20/24 Est. Preschoo 2/20/24 Est. Preschoo 2/20/24 Est. Career a 2/20/24 Est. Bilingual 2/20/24 Est. Bilingual 2/20/24 Est. Bilingual	Enrollment (Excludes Enrollment (Excludes Headcount for PK-12 ollment (Excludes Pre dents counted as HAI ol-Aged At-Risk (3 yr a of eligible students that they are on an IEP. Ind Tech Ed total clock headcount of student upils transported or for tudents enrolled in you enerate general fund of ASE to FHSU for students incliment (Excludes Pres incliment (Excludes Pres rollment (Excludes Pre	Preschool-Aged At-Risk Preschool-Aged At-Risk (Include Preschool-Aged school-Aged At-Risk [3 _F of regular FTE. Exclu- and 4 yr Old) FTE Enroll at qualify for free meals. < hours of students enroll- bours of students enroll- s enrolled and attending weightings other than B/ lents enrolled in their dis of Military Families No chool-Aged At-Risk [4 yr O chool-Aged At-Risk [3 yr ar chool-Aged At-Risk [3 yr ar chool-Aged At-Risk [3 yr ar (Include Preschool-Aged at qualify for free meals. < hours of students enroll- at qualify for free meals. < hours of students enroll- bours of students enroll- s enrolled and attending	([3] yr and 4 yr Old]) ([3] yr and 4 yr Old]) (] At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]). ude FHSU Math & Science Academy. Iment (count each student as .5 FTE) EXCLUDE part-time students in grades 1-12 and students 20 years of olled and attending in approved courses. ed and attending g being made available who reside in the district 2.5 miles or more. Fort Hays State University (FHSU) Math & Science Academy. ASE <u>and</u> cannot be used for LOB authority. strict and attending FHSU Math & Science Academy.] ot Enrolled on 9/20 (Exclude Virtual) old]) od 4 yr Old]) od 4 yr Old]). yr and 4 yr Old). (count each student as .5 FTE) EXCLUDE part-time students in grades 1-12 and students 20 years of age olled and attending in approved courses ed and attending				

9/20/23 Est. FTE Virtual Students (Full-Time Students) 9/20/23 Est. FTE Virtual Students (Part-Time Students) Total Credits Earned (20 yrs and older as of 9/20/23) (No student shall be counted for more than 6 credits between July 1, 2023 and June 30, 2024) Total Credits Earned (Dropouts aged 19 and under as of 9/20/23) (No student shall be counted for more than 6 credits between July 1, 2023 and June 30, 2024) 126.0 Area of district in square miles 9/20/23. Amount (Ancillary Facilities Weighting) approved by Board of Tax Appeals (Transfers to F150, Line 10) Your district does NOT qualify for Cost of Living. Please skip this section. Will the Board levy a tax for Cost of Living weighting? If yes, will the Board adopt at least a 31% Local Option Budget? Date the Board adopted Resolution as authorized by 72-5159. Date the ELECTION was held to increase LOB authority. (Goes to Code 01.) Percent authorized. (Cannot Exceed 33%) (Goes to Form 155, Line 2) Expires (Enter year it expires or 9999 for continuous and permanent.) (Goes to Form 155) 7/12/2017 Date the Board Adopted LOB Resolution as authorized by 72-5143 Percent authorized (cannot exceed 33%) (Goes to Form 155, Line 3) 33.00 Expires (Enter year it expires or 9999 for continuous and permanent.) (Goes to Form 155) 9999 7/12/2017 Date the Capital Outlay was authorized. (Goes to Code 02.) 8.000 Number of mills. (Cannot exceed 8 mills.) Number of years authorized. (Enter 9999 for continuous and permanent.) 9999 Date the Adult Education was authorized. (Goes to Code 02.) Number of mills Number of years authorized. 7.000 Delinquent tax rate to be used for the 2023-2024 budget. (Goes to Code 01.) Bonded Indebtedness 7/1/2021 7/1/2022 7/1/2023 (Total Principal Outstanding) \$7,355,000 \$7,115,000 \$6,860,000 General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 91,887 *Estimated Motor Vehicle Property Tax - 7/1/23 to 6/30/24 1,221 *Estimated Recreational Vehicle Property Tax - 7/1/23 to 6/30/24 *Estimated In Lieu of Taxes on Industrial Bonds - 7/1/23 to 6/30/24 *Estimated 16/20M Tax - 7/1/23 to 6/30/24 4,675 8,719 *Estimated Commercial Vehicle Tax - 7/1/23 to 6/30/24 *Amounts are available from the County Treasurer and are for all levy funds. 8.000 2023-24 Capital Outlay Mill Levy Rate to be used in this budget (Goes to Code 04.) 2023-24 Adult Ed. Mill Levy Rate to be used in this budget (Goes to Code 04.) FTE Enrollment for All Students** (for information purposes only) 388.8 9/20/19 FTE Enrollment (Includes 2/20/20 military count) 361.9 9/20/20 FTE Enrollment (Includes 2/20/21 military count) 361.5 9/20/21 FTE Enrollment (Includes 2/20/22 military count) 365.5 9/20/22 FTE Enrollment (Includes 2/20/23 military count) 392.0 9/20/23 Est. FTE Enrollment (Includes 2/20/24 military count estimate) **FTE Enrollment is based on 9/20 & 2/20 and includes Preschool-Aged At-Risk (3 yr and 4 yr Old). Beginning in 2017-2018, full-day kindergarten was funded as 1.0 FTE. Includes virtual enrollment.

Virtual State Aid (KSA 72-3715)

45 9/20/23 Headcount Eligible for Reduced Priced Meals (Estimated)

Kansas Department of Education Form 0-135-110 6/2023

District Name	Chetopa-St. Paul	
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No. 505

County

2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

		-			
	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund	
1. County Treasurer Balance 6/30/2023 *	\$0	\$0	\$0	\$0	
2. 2022 Actual Taxes Levied*	\$372,593	\$150,423	\$149,843	\$18,798	
3. Less: percent of delinquent taxes (3a) 7.000	\$26,082	\$10,530	\$10,489	\$1,316	
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**	\$236,158	\$95,317	\$94,974	\$11,838	
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**	\$15,580	\$6,290	\$6,266	\$786	
6. Less: June 5, 2023 Ad Valorem Taxes received**	\$89,138	\$35,996	\$35,873	\$4,497	
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	
8. Less: County Taxes received**	\$0	\$0	\$0	\$0	
9. Less: Taxes refunded/abated (NRA / TIF)	\$0	\$0	\$0	\$0	
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$366,958	\$148,133	\$147,602	\$18,437	
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$5,635	\$2,290	\$2,241	\$361	
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%)	\$19,562	\$7,898	\$7,867	\$987	
Tax Collection Ratio (Jan, Mar, June)	91.487 %	91.477 %	91.504 %	91.079 %	,
		BLEI	01.001 /0	01.070 /	•
1. Estimated percent of distribution of 2023 tax dollars:	=	Jan. 20, 2024	60.000	Sept. 20, 2024	9.000
		Mar. 20, 2024	3.000	Oct. 31, 2024	7.000
		June 5, 2024	21.000		
2. Estimated percent of distribution (Jan., Mar., June)		=	84.000		
3. 2023 General Fund Assessed Valuation		=	\$15,289,895	TOTAL	100.000
4. 2023-2024 Tax Levied (20 mills x 2023 General Fund As	sessed Valuation)	= _	\$305,798		(Must total 100%)
5. 2023-2024 Est. Tax Levy to be received 1-1-2024 to 6-30)-2024 (Line 2 x Line 4)	= _	\$256,870		

No. County COMBINED

2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS **FORM 110**

	FC			
	Adult Education	Special Liability	Bond & Interest #2	
1. County Treasurer Balance 6/30/2023 *	\$0	\$0	\$0	
2. 2022 Actual Taxes Levied*	\$0	\$0	\$0	
3. Less: percent of delinquent taxes7.000	\$0	\$0	\$0	
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**	\$0	\$0	\$0	
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**	\$0	\$0	\$0	
6. Less: June 5, 2023 Ad Valorem Taxes received**	\$0	\$0	\$0	
7. Less: County Taxes received**	\$0	\$0	\$0	
8. Less: County Taxes received**	\$0	\$0	\$0	
9. Less: Taxes refunded/abated (NRA / TIF)	\$0	\$0	\$0	
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0	
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%)	\$0	\$0	\$0	
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	
Estimated Motor Vehicle Property Tax* 7/1/2023 to 6/30/2024		Estimated Recreationa Property Tax* 7/1/2023		Estimated In Lieu of Taxes on Industrial Revenue Bond 7/1/2023 to 6/30/2024
) \$91,887	(14)	\$1,221	(15)	\$0
Estimated 16/20M Tax*		Estimated Commercial	()	· · · · ·
7/1/2023 to 6/30/2024		7/1/2023 to 6/30/2024		
)\$4,675	(17)	\$8,719		
) 2021 DELINQUENT TAX PERCENTAGE				
Percent Uncollected* =	3.3700 %			

*Amounts are available from the County Treasurer.

**The January, March, and June, 2023 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

			PAGE 3
District Name	Chetopa-St. Paul	No.	505
		County	COMBINED

2023-2024

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2023 *	\$0	\$0	\$0	\$0	\$0
2. 2022 Actual Taxes Levied*	\$0	\$0	\$0	\$0	\$0
3. Less: percent of delinquent taxes 7.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0	\$0
6. Less: June 5, 2023 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
8. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated (NRA / TIF)	\$0	\$0	\$0	\$0	\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process					
of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months					
(7-1-2023 to 12-31-2024) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

PAGE 4 505 COMBINED

2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2023 *	\$0	\$0	\$0	\$0
2. 2022 Actual Taxes Levied*	\$0	\$0	\$0	\$0
3. Less: percent of delinquent taxes 7.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0
6. Less: June 5, 2023 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) 	\$0	\$0_	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	6 0.000 %	0.000 %

2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED

FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

	FOR	VI 110		
	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2023 *				
2. 2022 Actual Taxes Levied*	\$183,680	\$74,155	\$73,867	\$9,267
3. Less: percent of delinquent taxes (3a) 0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**	\$116,166	\$46,899	\$46,717	\$5,861
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**	\$6,896	\$2,784	\$2,773	\$348
6. Less: June 5, 2023 Ad Valorem Taxes received**	\$43,756	\$17,665	\$17,597	\$2,207
7. Less: County Taxes received**				
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$166,818	\$67,348	\$67,087	\$8,416
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$16,862	\$6,807	\$6,780	\$851
 12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June) 	\$0	\$0 90.821 %	\$0 90.821 %	\$0 90.817 %

2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

		Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2023 *	-			
2. 2022 Actual Taxes Levied*	-			
3. Less: percent of delinquent taxes	0.000	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes rece	eived**			
5. Less: Mar. 20, 2023 Ad Valorem Taxes rece	eived**			
6. Less: June 5, 2023 Ad Valorem Taxes rece	eived**			
7. Less: County Taxes received**	_			
8. Less: County Taxes received**	-			
 Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+ 	-9)	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10))	\$0	\$0	\$0
12. Estimated Revenue from Delinquent	-			i
Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%)		\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	-	0.000 %	0.000 %	0.000

			PAGE 3
District Name	Chetopa-St. Paul	No.	505
		County	Labette

2023-2024

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2023 *	-					
2. 2022 Actual Taxes Levied*					······	
3. Less: percent of delinquent taxes	0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes re	ceived**					
5. Less: Mar. 20, 2023 Ad Valorem Taxes re	ceived**					
6. Less: June 5, 2023 Ad Valorem Taxes re	ceived**					
7. Less: County Taxes received**	-					
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) 	-					
10. Total Deductions (Add lines 3+4+5+6+7+8	<u>-</u>	\$0	\$0	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 1	0)	\$0	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) 		\$0	\$0	\$0	\$0	\$0_
Tax Collection Ratio (Jan, Mar, June)	-	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

505

County Labette

No.

2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2023 *				
2. 2022 Actual Taxes Levied*				
3. Less: percent of delinquent taxes 0.00	0 \$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**				
6. Less: June 5, 2023 Ad Valorem Taxes received**				
 Less: County Taxes received** 				
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) 	\$0_	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000	% 0.000 %	0.000 %

2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2023 *				
2. 2022 Actual Taxes Levied*	\$8,648	\$3,491	\$3,479	\$436
3. Less: percent of delinquent taxes (3a)	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**	\$6,178	\$2,509	\$2,534	\$314
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**	\$1,545	\$624	\$622	\$78
6. Less: June 5, 2023 Ad Valorem Taxes received**	\$1,298	\$531	\$544	\$66
 Less: County Taxes received** 				
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$9,021	\$3,664	\$3,700	\$458
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	(\$373)	(\$173)	(\$221)	(\$22)
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)	<u>\$0</u> 104.313 %	\$0 104.956 %	\$0 106.352 %	\$0 105.046 %

No. / Cherokee

County

2023-2024

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2023 *			
2. 2022 Actual Taxes Levied*			
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**			
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**			
6. Less: June 5, 2023 Ad Valorem Taxes received**			
7. Less: County Taxes received**			
8. Less: County Taxes received**			
 Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process	* 0	* 0	\$ 0
of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months			
(7-1-2023 to 12-31-2024) (Line 3 x 75%)	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000

505

Cherokee

No.

County

2023-2024

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2023 *					
2. 2022 Actual Taxes Levied*				······	
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**					
6. Less: June 5, 2023 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
 Less: Taxes refunded/abated (NRA / TIF) 10. Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months					
(7-1-2023 to 12-31-2024) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

505

Cherokee

No.

County

2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2023 *				
2. 2022 Actual Taxes Levied*				
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**				
6. Less: June 5, 2023 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) 	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %

2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	TON			
	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2023 *				
2. 2022 Actual Taxes Levied*	\$173,073	\$69,873	\$69,602	\$8,732
3. Less: percent of delinquent taxes (3a)	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**	\$108,788	\$43,880	\$43,702	\$5,409
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**	\$6,817	\$2,752	\$2,742	\$344
6. Less: June 5, 2023 Ad Valorem Taxes received**	\$42,680	\$17,233	\$17,167	\$2,153
 Less: County Taxes received** 				
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$158,285	\$63,865	\$63,611	\$7,906
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$14,788	\$6,008	\$5,991	\$826
 12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June) 	\$0	\$0 91.402 %	\$0 91.392 %	\$0 90.541 %

505 Neosho

No.

County

2023-2024

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2023 *			
2. 2022 Actual Taxes Levied*			
3. Less: percent of delinquent taxes 0.	000 \$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**			
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**			
6. Less: June 5, 2023 Ad Valorem Taxes received**			
7. Less: County Taxes Received*			
 Less: County Taxes Received* Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	<u></u>	
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June) 	\$0 0.000 %	%\$0_ %%%	<u>\$0</u> 0.000

No.

Neosho

County

2023-2024

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2023 *					
2. 2022 Actual Taxes Levied*				·····	
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**					
6. Less: June 5, 2023 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated (NRA / TIF) 10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent					
Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

	PAGE 4
No.	505
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2023-2024

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2023 *				
2. 2022 Actual Taxes Levied*				
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**				
6. Less: June 5, 2023 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June) 	<u>\$0</u> 0.000 %	<u>\$0</u> 0.000 %	\$0 6 0.000 %	\$0 0.000 %

2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2023 *				
2. 2022 Actual Taxes Levied*	\$7,192	\$2,904	\$2,895	\$363
3. Less: percent of delinquent taxes (3a)	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**	\$5,026	\$2,029	\$2,021	\$254
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**	\$322	\$130	\$129	\$16
6. Less: June 5, 2023 Ad Valorem Taxes received**	\$1,404	\$567	\$565	\$71
7. Less: County Taxes received**				
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$6,752	\$2,726	\$2,715	\$341
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$440	\$178	\$180	\$22
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)	\$0 93.882 %	\$0 93.871 %	<u>\$0</u> 93.782 %	\$0 93.939 %

Crawford

No.

County

2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

		Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2023 *				
2. 2022 Actual Taxes Levied*				
3. Less: percent of delinquent taxes	0.000	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes recei	ived**			
5. Less: Mar. 20, 2023 Ad Valorem Taxes rece	ived**			
6. Less: June 5, 2023 Ad Valorem Taxes recei	ived**			
7. Less: County Taxes received**				
8. Less: County Taxes received**				
 Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9 	9)	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process				
of collection 6/30/2023) (Line 2 less Line 10)		\$0	\$0	\$0
12. Estimated Revenue from Delinquent				
Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%)		\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000

Kan	sas Department of Education
For	m 0-135-110
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District Name	Chetopa-St. Paul	No.	
		County Cra	wford

Crawford

2023-2024

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2023 *					
2. 2022 Actual Taxes Levied*				······	
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**					
6. Less: June 5, 2023 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated (NRA / TIF) 10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent					
Taxes during the next 18 months	¢o	¢ 0	¢0	\$ 0	¢.0
(7-1-2023 to 12-31-2024) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)	\$0 0.000 %	\$0 0.000 %	\$0 0.000 %	\$0 0.000 %	\$0 0.000 %

No.

Crawford

County

2023-2024

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2023 *	·			
2. 2022 Actual Taxes Levied*				
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**				
6. Less: June 5, 2023 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
 Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process				
of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent				
Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%)	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %		0.000 %

2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2023 *				
2. 2022 Actual Taxes Levied*				
3. Less: percent of delinquent taxes (3a)	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**				
6. Less: June 5, 2023 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
 Less: Taxes refunded/abated (NRA / TIF) Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months				
(7-1-2023 to 12-31-2024) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)	\$0 0.000 %	<u>\$0</u> 0.000 %	\$0 0.000 %	\$0 0.000 %



2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

		Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2023 *	-			
2. 2022 Actual Taxes Levied*				
3. Less: percent of delinquent taxes	0.000	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes rec	ceived**			
5. Less: Mar. 20, 2023 Ad Valorem Taxes red	ceived**			
6. Less: June 5, 2023 Ad Valorem Taxes red	ceived**			
7. Less: County Taxes received**	-			
8. Less: County Taxes received**	-			
 Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8) 	i+9)	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process				
of collection 6/30/2023) (Line 2 less Line 10) <u> </u>	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months				
(7-1-2023 to 12-31-2024) (Line 3 x 75%)	-	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000

			PAGE 3
District Name	Chetopa-St. Paul	No.	505
		County	0

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2023-2024

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2023 *					
2. 2022 Actual Taxes Levied*				·····	
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**				<u> </u>	
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**					
6. Less: June 5, 2023 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0		\$0		\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) 	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %



County

2023-2024

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2023 *	. <u></u>			
2. 2022 Actual Taxes Levied*				
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**				
6. Less: June 5, 2023 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
 Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent				
Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)	\$0 0.000 %	\$0 0.000 %	% \$0 0.000 %	\$0 0.000 %

FORM 118 2023-2024 ESTIMATED SPECIAL EDUCATION STATE AID FOR GENERAL FUND PURPOSES

(This form should be included with the budget document and filed with the State Board of Education)

1. Estimated number of Special Education Teachers (FTE*)	
2. Estimated (FTE*)Special Education Paraprofessionalstimes .4 =	0.0
3. Total number of Special Education Teachers (Line 1 + Line 2)	0.0
4. Estimated State Aid due from 7-1-2023 to 6-30-2024 (Line 3 x \$30,800) <i>*Full-time equivalency</i>	\$0
TRANSPORTATION COSTS FOR SPECIAL EDUCATION	
5. Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits)	\$65,000
6. Contractual Services (includes mileage paid to parents)	\$2,500
7. Insurance	\$15,000
8. Maintenance in Lieu of Transportation (limited to \$750 per child)	
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	\$40,000
10. Capital Outlay Fund—Equipment (exclude bus purchases)	
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	\$15,000
12. Teacher travel (in-district)	
13. Total of Lines 5 through 12	\$137,500
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	
15. Net Transportation Cost (Line 13 minus Line 14)	\$137,500
16. Total Estimated Transportation Aid (7-1-2023 to 6-30-2024) (Line 15 x 80%)	\$110,000
17. Estimated Catastrophic State Aid (7-1-2023 to 6-30-2024)	
18. Estimated Medicaid Replacement State Aid	\$30,000
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2023 to 6-30-2024)	\$425,000
20. Total Estimated Special Education Aid (7-1-2023 to 6-30-2024) (Line 4+16+17+18+19)	\$565,000

Form 148 2023-2024 Estimated State Foundation Aid

1. 2023-24 General Fund Budget (Form 150, Line 16)	=	\$4,015,958
2. Estimated Local Effort		
a. 6-30-2023 Unencumbered Cash Balance (General Fund)	=	\$0
b. 2023-24 Pupil Tuition (General Fund Only)	=	\$0
c. 2023-24 Miscellaneous Revenue/Tax Collections (General Fund)	=	\$0
d. 2023-24 Mineral Production Tax (General Fund)	=	\$0
e. 2023-24 Special Education State Aid	=	\$565,000
3. TOTAL (2a + 2b + 2c + 2d + 2e)	=	\$565,000
4. 2023-24 Estimated State Foundation Aid (Line 1 minus Line 3)	=	\$3,450,958

Form 150 2023-2024 ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18

1. 2023-24 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table I)								
2. Estimated 2023-24 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE) 9/20/23 6.0 + 2/20/24 0.0								
3.	2023-24 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 -	+ Line 2)			=	368.5		
4	Estimated 2023-24 weighted low enrollment and high enrollment.							
ч.		factor (from Table	II)		=	169.8		
5	Estimated 2023-24 Bilingual Weighting (see Footnotes (a) and (b))				=	0.4		
)/6x0.395 =	= 0.2			0.1		
) x .185 =	= 0.4					
	Note: Bilingual weighting is based on the higher of contact hours or headcount.	_						
6.	Estimated 2023-24 Career Technical Education (CTE) weighting (see Footnote (c))							
) / 6 x 0.5			=	20.8		
7.	Estimated 2023-24 At-Risk Student Weighting							
	9/20/23 Free Lunch 190 + 2/20/24 Free Lunch 0	x 0.484			=	92.0		
8.	Estimated 2023-24 High-Density At-Risk Student Weighting (from Table V, Line 2)				=	16.6		
٩	Estimated 2023-24 Transportation Weighting (Table III, Line 6)	51,735 -	÷ \$5,088		_	10.2		
9.	Estimated 2023-24 Transportation Weighting (Table III, Line 0)		- 40,000			10.2		
10	. Estimated 2023-24 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.	0 +	÷ \$5,088		=	0.0		
11	. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f))	565,000 -	÷ \$5,088		=	111.0		
12	. Estimated FHSU Math & Science Academy FTE enrollment				=	0.0		
13	. Estimated 2023-24 Virtual State Aid (Table IV, Line 4)				=	\$0		
14	Estimated 2023-24 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13)	789.3	\$5,088	+ 0	=	\$4,015,958		
15	. Estimated Cost of Living weighting (Must have 31% LOB) \$0 (maximum allowed for this district)	Amt district will us		۱)	=	0.0		
16	. Total General Fund Budget Authority including Cost of Living.	789.3	\$5,088	+ 0	=	\$4,015,958		
Lc	cal Option Budget See Form 155							
17	. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher (Lines 3 through 10 + 15) = 678.3 x \$5158 = \$3498671 +		Ed or current yr Spec (Spec Ed)	Ed)	=	\$4,063,671		
	TABLE I - KSA 72-5132							
1.	Does the district qualify for the 3 yr Average? (Due to military dependent children.)	NO						
	9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)				=	359.2		
3.	2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2.		0.0		=	0.0		
	If it doesn't meet criteria then calculates zero.)							
4.	9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)				=	354.5		
5.	Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.)		0.0		=	0.0		
6.	9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)				=	362.5		
7.	2/20/23 Audited FTE of new students of military families, not enrolled on 9/20/22.							

Kansas State Department o Form 0-135-150 (Excludes Preschool-Age If it doesn't meet criteria	ed At-Risk (3 yr and	• // (st 25 FTE or 1% of Line	6.	0.0	=	USD #505 6/2023 0.0
8. Sept. 20, 2020, FTE enro	ollment plus 2/20/21	FTE (Excludes Preschoo	I-Aged At-Risk (4 yr Old	l) and virtual.)		=	359.2
9. Sept. 20, 2021, FTE enro	ollment plus 2/20/22	FTE (Excludes Preschoo	I-Aged At-Risk (4 yr Old	and virtual.)		=	354.5
10. Sept. 20, 2022, FTE en	rollment plus 2/20/2	3 FTE (Excludes Prescho	ol-Aged At-Risk (3 yr ai	nd 4 yr Old) and virtual.)		=	362.5
11. 3 YR AVG FTE*: (359.2	+	354.5	+			
((line 8) 362.5) 🔹 3 =	(line 9) 358.7			=	0.0
* Excludes Preschool-Age	(line 10) d At-Risk (3 yr and 4	4 yr Old) and virtual; but i	(goes to line 11) ncludes 2/20 military stu	idents if they qualify for the N	lilitary Provision that year.		
12. 2023-24 FTE adjusted	enrollment for budge	et purposes (higher of line	9, 10, or line 9, 10, or 1	1, if qualified for 3YR AVG).		=	362.5
13. Total FTE adjusted enro	ollment. (Goes to pa	ge 1, line 1)				=	362.5
		TABLE II - Low	and High Enrollment	Weighting (KSA 72-5149)			
Enrollment of District				Factor			
0 - 99.9 100 - 299.9			{[7337 - 9	1.014331 .655 (E - 100)]÷3642.4} -1			
300 - 1,621.9				7500 (E - 300)]÷3642.4} -1			
1622 and over				0.03504			
E is the Adjusted FTE Enrol	Iment (from Page 1,	line 3)					
EXAMPLE: (FTE of 954.0)							
{[5406 - 1.237500 (954.0 - 3 {[5406 - 1.237500 (654.0)]+ {[5406 - 809.325]+3642.4}-1 {4597.675+3642.4} -1 1.261991-1 0.261991	3642.4}-1						
1. Area of district in square	miles 9-20-2023	TABLE III	- Transportation Weig	hting (KSA 72-5148)		_	126.0
	111103 5 20 2020.						120.0
2. All public pupils transport who reside in the district			available 9-20-2023	35.0 + 2-20-24	0.0	=	35.0
3. Index of density = Line 2				35.0 divided by Line 1	126.0	=	0.278
4. Using index of density (L	ine 3), determine Pe	r Capita Allowance.		Factor B [Transported St	Factor A [BASE Cł udents times Per Capita Allov Factor C [Factor B times Co	vance] nstant]	\$1,210 1.2216 \$42,350 \$42,350
6. 2023-24 Trans. State Aid	d =	51,735		(t	Factor D [Factor C times Fa o Line 9, Page 1)	ctor Aj =	\$51,735 51,735
					n aid attributable to the transp mmediately preceding school		
			TABLE IV				
			Virtual State Aid (KSA	A 72-3715)			
1. Estimated 9/20/23 FTE e	enrollment for full-tim	e students enrolled in vir	ual programs.	0.0 X	\$5,600	=	0
2. Estimated 9/20/23 FTE e			rtual programs.	0.0 X		=	0
3. Estimated Virtual Credits	* (20 years and olde	er as of 9/20/23)		0.00 X	\$709	=	0

*No student shall be counted for more than 6 credits per year.

5. Estimated Virtual State Aid (Lines 1 plus 2 plus 3 plus 4)

4. Estimated Virtual Credits* (dropouts aged 19 and under as of 9/20/23)

"Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations;

0.00 X

\$709

0

\$0

(4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation;(5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

TABLE V High At-Risk Weighting Calculation (KSA 72-5151)

1. Estimated 2023-24 Free Lunch Percentage (1B divided by 1A)				=	47.50 %
A. 9/20/23 + 2/20/24 Headcount (from Open page)		=_	400		
B. 9/20/23 + 2/20/24 Free Lunch Headcount (from Open page)		=_	190		
2. Estimated 2002 24 High Danaity At Biok Student Weighting (higher of 24 or 2B) (get	o to Dogo 1 Lino 9			_	16.6
 Estimated 2023-24 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goe A. USD Level (i or ii) 	is to Page 1, Line 8	-	16.6	=	16.6
i. High-Density At-Risk >= 50% (1B times 10.5%)	=	0.0	10.0		
ii. High-Density At-Risk $>= 35\%$ and $< 50\%$ (1B times (#1 minus 35%) times .7)		16.6			
B. SCHOOL Level ***Enter building enrollment on HD-AR_BLDG workshee	t***	=	12.2		
	BLE VI				
At-Risk and High Density At-Risk St From General Fund to At-R		•	sfer		
1. Estimated 2023-24 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] =	_	92.0			
2. Estimated 2023-24 At-Risk (High Density) Weighted FTE [Form 150 Line 8] =	_	16.6			
3. Estimated 2023-24 At-Risk State Foundation Aid [(Line 1 + Line 2) X \$5088] =	-	108.6 X	\$5,088	=	\$552,557
Page 1 Footnotes:					
(a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual stu	dents who are enro	olled and attending	in an		
approved bilingual class on 9-20-2023 and dividing by 6 (cannot exceed 6 hours for a	an individual studen	it). Total			
clock hours 3.0 ÷ 6 x 0.395 =	0.1975 [F	Form 150 Line 5]			
(b) FTE is computed by taking the total headcount of bilingual students who are enrolled	t and attending in a	n			
approved bilingual class on 9-20-2023 and multiplying by factor of 0.185. Total					
headcount $2 \times 0.185 =$	0.3700 [F	Form 150 Line 5]			
(c) FTE is computed by taking the total clock hours of career and technical education st		-]		
in an approved vocational class on 9-20-2023 and dividing by 6 (cannot exceed 6 ho					
clock hours 250.0 ÷ 6 =	41.6667 [F	Form 150 Line 6]			
(e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students are counted as .5 FTE. USD m of Education.	oust be approved by	y the Kansas State	Department		
(f) Comes from form 118 (line 20).					
(NOTE: If September 20 falls on a weekend, the following Monday will be the official con	unt date.)				
Qualifying for the 3yr Average	(Goes to Table I)				
1. Did the district receive Federal Impact Aid?			NO		
 Did the district feedball impact Aid? Did the district have a military dependent student enrolled during the 2022-2023 school 	ol vear?	=	NO		
 Did the district flave a miniary dependent stadent chronical during the 2022 2020 strict Did the district decline in enrollment for 2022-2023 school year compared to the 2021 	-	? =	NO		
Qualifying for Military Provision for 2/20 weightings		-			
Is the 2/20/24 Est. FTE Enrollment0.0 >=25 or 1% of t	he 9/20/23 Est. FTE	Enrollment	386.0	=	NO

FORM 155 2023-2024 LOCAL OPTION BUDGET

1. A	Authorized percent for 2023-24 school year (Max 31.6%)	=	31.60 %
2. A	Authorized percent due to Election to increase LOB authority (Max 33%) Expires	=	0.00 %
3. A	As authorized by KSA 72-5143, the Board adopted a resolution with no protest to increase LOB authority. (Ma School year it expires Expires 9999	ax 33%)	33.00 %
4. N	Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%)	=	<u>33.00</u> %
5. F	Percent certified on April as provided by KSA 72-5143	=	33.00 %
6. C	COMPUTED LOB FOR 2023-2024 (2023-24 LOB Base General Fund \$ 4,063,671 X Lower of Line 4 or Line 5	.\$	1,341,011
7. A	ADOPTED LOB FOR 2023-2024	\$	
<u>Not</u>	<u>e:</u> Minimum adopted LOB must be 15% of LOB Base General Fund.		
KSA	A 72-5143 (2)(A) The amount that is proportional to that amount of such school district's total foundation aid <u>attrik</u> <u>at-risk weighting</u> as compared to such district's total foundation aid shall be transferred <u>from</u> the supp general fund <u>to</u> the K-12 At-Risk fund of such school district.		

 Percent of at-risk weighting to total adjusted (weighted) enrollment:
 11.75
 %

 Amount required to transfer from Supplemental General Fund to K-12 At-Risk Fund:
 \$157,569

(2)(B) The amount that is proportional to that amount of such school district's total foundation aid <u>attributable to the</u> <u>bilingual weighting</u> as compared to such district's total foundation aid shall be transferred <u>from</u> the supplemental general fund <u>to</u> the bilingual education fund of such school district.

 Percent of bilingual weighting to total adjusted (weighted) enrollment:
 0.05 %

 Amount required to transfer from Supplemental General Fund to Bilingual Fund:
 \$671

Form 162 2023-2024 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

			г	(This	form shou	Id be included with t	ne budget	t document and filed	with the St	ate Department of	Education)
				TOTAL						ISTRICT	
			ANNUAL		FEDERAL		STATE	DISTRICT LOCAL		TOTAL	
SCHOOL NU		RAMS		MEALS	RATE	Reimbursement	RATE	Reimbursement		REVENUE	7-1-23 to 6-30-24
LUNCH					10112	rtoinibuloonioni		rtoinibulooniont	11102		1 1 20 10 0 00 2 1
Paid	Elem		1.	8,000	1.1500	\$9,200	.0400	\$320	2.70	\$21,600	\$31,120
	Jr. High		2.	4,000	1.1500	\$4,600	.0400	\$160	2.85	\$11,400	\$16,160
	Sr. High		3.	6,000	1.1500	\$6,900	.0400	\$240	2.85	\$17,100	\$24,240
Free			4.	23,000	4.7100	\$108,330	.0400	\$920			\$109,250
Reduc	ed		5.	8,000	4.3100	\$34,480	.0400	\$320	0.40	\$3,200	\$38,000
Adult			6.	1,000				A 1 A 4 A	4.30	\$4,300	\$4,300
DDEAKE	A 0 T	TOTAL	7.	50,000		\$163,510		\$1,960	l l	\$57,600	\$223,070
BREAKF Paid	Elem		8.	4,000	.5000	\$2,000			1.25	\$5,000	\$7,000
Faiu	Jr. High		9.	1,000	.5000	\$500			1.40	\$1,400	\$1,900
	Sr. High		10.	2,000	.5000	\$1,000			1.40	\$2,800	\$3,800
Free	5		11.	12,000	2.2600	\$27,120					\$27,120
Reduc	ed		12.	5,000	1.9600	\$9,800			0.30	\$1,500	\$11,300
Adult			13.	500					2.00	\$1,000	\$1,000
		TOTAL	14.	24,500		\$40,420				\$11,700	\$52,120
SNACKS											
Paid	Elem		15.		.0900	\$0				\$0	\$0
	Jr. High		16.		.0900	\$0				\$0	\$0
Free	Sr. High		17. 18.	2 600	.0900	\$0				\$0	\$0 \$3,888
Reduc	he		10. 19.	3,600	1.0800 .5400	\$3,888 \$0			0.15	\$0	\$3,888 \$0
Adult	eu		20.		.0400	φ0			0.15	\$0 \$0	\$0 \$0
		TOTAL	21.	3,600		\$3,888				\$0	\$3,888
SPECIAL MIL	K PROGRAM		Ì	.,					L		
MILK											
Paid			22.		.2700	\$0				\$0	\$0
Free-A	Vg Dealer Cost		23.			\$0					\$0
		TOTAL	24.	0		\$0				\$0	\$0
										÷.	
CHILD & ADU			Ī						L	+-	
FOOD PROG	RAM	u.							L		
FOOD PROG BREAKF	RAM AST	-	25		4500						0\$
FOOD PROG	RAM AST Elem		25. 26.		.4500	\$0 \$0				\$0	\$0 \$0
FOOD PROG BREAKF	RAM AST	-	25. 26. 27.		.4500 .4500 .4500	\$0 \$0 \$0					\$0 \$0 \$0
FOOD PROG BREAKF	RAM AST Elem Jr. High		26.		.4500	\$0				\$0 \$0	\$0
FOOD PROG BREAKF Paid	RAM AST Elem Jr. High Sr. High	-	26. 27.		.4500 .4500	\$0 \$0				\$0 \$0	\$0 \$0
FOOD PROG BREAKF Paid Free	RAM AST Elem Jr. High Sr. High	-	26. 27. 28.		.4500 .4500 2.2100	\$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
FOOD PROG BREAKF Paid Free Reduc Adult	RAM AST Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29.	0	.4500 .4500 2.2100	\$0 \$0 \$0				\$0 \$0 \$0	\$0 \$0 \$0 \$0
FOOD PROG BREAKF Paid Free Reduc Adult	RAM AST Elem Jr. High Sr. High æd		26. 27. 28. 29. 30. 31.	0	.4500 .4500 2.2100 1.9100	\$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
FOOD PROG BREAKF Paid Free Reduc Adult	RAM AST Elem Jr. High Sr. High eed		26. 27. 28. 29. 30. 31. 32.	0	.4500 .4500 2.2100 1.9100 .4700	\$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FOOD PROG BREAKF Paid Free Reduc Adult	RAM AST Elem Jr. High Sr. High æd Elem Jr. High		 26. 27. 28. 29. 30. 31. 32. 33. 	0	.4500 .4500 2.2100 1.9100 .4700 .4700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FOOD PROG BREAKF Paid Free Reduc Adult LUNCH Paid	RAM AST Elem Jr. High Sr. High eed		 26. 27. 28. 29. 30. 31. 32. 33. 34. 	0	.4500 .4500 2.2100 1.9100 .4700 .4700 .4700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FOOD PROG BREAKF Paid Free Reduc Adult LUNCH Paid	RAM AST Elem Jr. High Sr. High eed Elem Jr. High Sr. High		 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 	0	.4500 .4500 2.2100 1.9100 .4700 .4700 .4700 4.0300	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FOOD PROG BREAKF Paid Free Reduc Adult LUNCH Paid	RAM AST Elem Jr. High Sr. High eed Elem Jr. High Sr. High		 26. 27. 28. 29. 30. 31. 32. 33. 34. 	0	.4500 .4500 2.2100 1.9100 .4700 .4700 .4700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FOOD PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc	RAM AST Elem Jr. High Sr. High eed Elem Jr. High Sr. High		 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 	0	.4500 .4500 2.2100 1.9100 .4700 .4700 .4700 4.0300	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
FOOD PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc	RAM AST Elem Jr. High Sr. High eed Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37.		.4500 .4500 2.2100 1.9100 .4700 .4700 .4700 4.0300	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
FOOD PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult	RAM AST Elem Jr. High Sr. High eed Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37.		.4500 .4500 2.2100 1.9100 .4700 .4700 4.0300 3.6300	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult	RAM AST Elem Jr. High Sr. High eed Elem Jr. High Sr. High eed	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40.		.4500 .4500 2.2100 1.9100 .4700 .4700 4.0300 3.6300 .1900 .1900	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid	RAM AST Elem Jr. High Sr. High eed Lem Jr. High Sr. High sed	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41.		.4500 .4500 2.2100 1.9100 .4700 .4700 .4700 .4700 .4700 .4700 .3.6300 .1900 .1900 .1900	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid	RAM AST Elem Jr. High Sr. High eed Elem Jr. High sr. High Sr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42.		.4500 .4500 2.2100 1.9100 .47000 .47000 .47000 .47000 .47000 .47000 .47000 .470000 .470000 .47000 .470000000000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid	RAM AST Elem Jr. High Sr. High eed Elem Jr. High sr. High Sr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43.		.4500 .4500 2.2100 1.9100 .4700 .4700 .4700 .4700 .4700 .4700 .3.6300 .1900 .1900 .1900	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid	RAM AST Elem Jr. High Sr. High eed Elem Jr. High sr. High Sr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44.	0	.4500 .4500 2.2100 1.9100 .47000 .47000 .47000 .47000 .47000 .47000 .47000 .470000 .470000 .47000 .470000000000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid Free Reduc Adult	RAM AST Elem Jr. High Sr. High ced Elem Jr. High Sr. High ced Elem Jr. High ced ed	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43.		.4500 .4500 2.2100 1.9100 .47000 .47000 .47000 .47000 .47000 .47000 .47000 .470000 .470000 .47000 .470000000000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid Free Reduc Adult	RAM AST Elem Jr. High Sr. High ced Elem Jr. High Sr. High ced Elem Jr. High ced Elem Jr. High ced	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44.	0	.4500 .4500 2.2100 1.9100 .4700 .4700 4.0300 3.6300 .1900 .1900 1.1800 .6400	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid Free Reduc Adult	RAM AST Elem Jr. High Sr. High ced Elem Jr. High Sr. High ced Elem Jr. High ced ed	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45.	0	.4500 .4500 2.2100 1.9100 .47000 .47000 .47000 .47000 .47000 .47000 .47000 .470000 .470000 .47000 .470000000000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid Free Reduc Adult	RAM AST Elem Jr. High Sr. High ced Elem Jr. High Sr. High ced Elem Jr. High sr. High ced Elem Lem Sr. High ced Elem Lem Elem Lem Sr. High Complete Elem Lem Sr. High Complete Elem Complete Elem Complete Co	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45.	0	.4500 .4500 2.2100 1.9100 .4700 4.700 4.0300 3.6300 .1900 .1900 1.1800 .6400	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid Free Reduc Adult	RAM AST Elem Jr. High Sr. High eed Elem Jr. High Sr. High Sr. High Sr. High Sr. High Sr. High Sr. High Pred Elem Jr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 44. 45.	0	.4500 .4500 2.2100 1.9100 .4700 .4700 .4700 .4000 3.6300 .1900 .1900 .1900 .1900 .1900 .1900 .1900 .4900 .4700 .4700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid Free Reduc Adult SUPPER Paid	RAM AST Elem Jr. High Sr. High eed Elem Jr. High Sr. High Sr. High Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 99. 40. 41. 42. 43. 44. 45. 46. 47. 48. 99. 50.	0	.4500 .4500 2.2100 1.9100 .4700 .4700 .4700 3.6300 .1900 .1900 .1900 .1900 .1900 .1900 .1900 .1900 .4900 .4700 .4700 .4700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid Free Reduc Adult SUPPER Paid	RAM AST Elem Jr. High Sr. High eed Elem Jr. High Sr. High Sr. High Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48.	0	.4500 .4500 2.2100 1.9100 .4700 .4700 .4700 3.6300 .1900 .1900 .1900 .1900 .1900 .1900 .1900 .4900 .4000 .4700 .4700 .4700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

Form 162 2023-2024 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

		Г									
			TOTAL					DISTRICT		TOTAL	
SUMMER FOOD			ANNUAL	FEDERAL		STATE		LOCAL			
SERVICE PROGRAM			MEALS	RATE	Reimbursement	RATE	Reimbursement	PRICE	REVENUE	7-1-23 to 6-30-24	
BREAKFAST											
Free		53.	1,500	2.7725	\$4,159					\$4,159	
Adult (if charge)		54.	150					3.00	\$450	\$450	
	TOTAL	55.	1,650		\$4,159				\$450	\$4,609	
LUNCH											
Free		56.	1,500	4.8700	\$7,305		\$0			\$7,305	
Adult (if charge)		57.	175					5.00	\$875	\$875	
	TOTAL	58.	1,675		\$7,305				\$875	\$8,180	
SNACKS											
Free		59.		1.1400	\$0					\$0	
Adult (if charge)		60.							\$0	\$0	
	TOTAL	61.	0		\$0				\$0	\$0	
SUPPER											
Free		62.		4.8700	\$0					\$0	
Adult (if charge)		63.							\$0	\$0	
	TOTAL	64.	0		\$0				\$0	\$0	
OTHER CASH											
Sales/Income		65.	xxxxxxxxxx		xxxxxxxxx			xxxxxx		\$0	
12 Months											
Total Income		66.	xxxxxxxxxx		\$219,282		\$1,960		\$70,625	\$291,867	

2023-2024

FORM 194

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2023 to December 31, 2023

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2022-2023 School Year Until March, 2024. For new levies made in 2023-2024 revenues will not be received until March, 2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	2021 Taxes Levied	Percent of Total	Motor Vehicle	Percent of Total	Recreational Vehicle	In Lieu of Taxes in		Commercial
	(Dollars)(a)	Taxes Levied (b)	Property Tax (d)	Taxes Levied (f)	Property Tax (d)	Ind. Rev. Bonds (g)	16/20M Tax (d)	Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	32.02%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Supplemental Gen. Fund	\$323,845	48.48%	\$29,846	32.96%	\$397	\$0	\$1,518	\$2,832
3. Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4. Capital Outlay	\$145,531	21.79%	\$13,415	14.81%	\$178	\$0	\$682	\$1,273
5. Special Assessment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
6. Bond and Interest #1	\$180,385	27.01%	\$16,628	18.36%	\$221	\$0	\$846	\$1,578
7. Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8. Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9. Recreation Commission	\$18,191	2.72%	\$1,675	1.85%	\$22	\$0	\$85	\$159
10. Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11. No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13. Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14. School Retirement	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15. Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16. Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17. Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18. Public Library Board Emp Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19. Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20. Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21. TOTAL	\$667,952	100.00% (c)	\$61,564 (e)	100.00% (c)	\$818 (e) \$0 (e)	\$3,132 (e)	\$5,842 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2023-2024.

(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.

(e) Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.

(f) Includes the total 2021 General Fund taxes levied.

(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

2023-2024

FORM 194-A

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Industrial Revenue Bonds for January 1, 2024, to June 30, 2024

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2022-2023 School Year Until March, 2024. For new levies made in 2023-2024 revenues will not be received until March, 2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	2022 Taxes Levied	Percent of Total	Motor Vehicle	Percent of Total	Recreational Vehicle	In Lieu of Taxes in		Commercial
	(Dollars)(a)	Taxes Levied (b)	Property Tax (d)	Taxes Levied (f)	Property Tax (d)	Ind. Rev. Bonds (g)	16/20M Tax (d)	Vehicle Tax (d)
 General (No MVPT or RVPT) 	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	29.70%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Supplemental Gen. Fund	\$372,593	53.87%	\$16,335	37.87%	\$217	\$0	\$831	\$1,550
3. Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4. Capital Outlay	\$150,423	21.75%	\$6,595	15.29%	\$88	\$0	\$336	\$626
5. Special Assessment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
6. Bond and Interest #1	\$149,843	21.66%	\$6,568	15.23%	\$87	\$0	\$334	\$623
7. Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8. Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9. Recreation Commission	\$18,798	2.72%	\$825	1.91%	\$11	\$0	\$42	\$78
10. Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11. No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13. Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14. School Retirement	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15. Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16. Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17. Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18. Public Library Board Emp Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19. Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20. Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21. TOTAL	\$691,657	100.00% (c)	\$30,323 (e)	100.00% (c)	\$403 (e)	\$0 (e)	\$1,543 (e)	\$2,877 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2023-2024.

(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.

(e) Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.

(f) Includes the total 2022 General Fund taxes levied.

(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

FORM 195 2023-2024 Estimated State Aid

A. Driver Education Aid (Approved Programs Only)		
1. Estimated aid 7/1/2023 to 6/30/2024 (12 mo.) (Number of Driver Ed		
pupils completing program)x \$135)	=	\$0
B. Motorcycle Safety Aid (Approved Programs Only)		
1. Estimated aid 7/1/2023 to 6/30/2024 (12 mo.) (Number of Motorcycle		
Safety pupils completing program)x \$85)	=	\$0
C. Estimated KPERS		
1. KPERS State Aid for 2022-2023 School Year	=	\$434,502
2. Est, increase due to KPERS rate	=	\$0
		<i>~~</i>
3. Est. KPERS State Aid due to salary increases and added staff		
((Line 1 + Line 2) X % of salary increase and added staff%)	=	\$65,175
4. Est. KPERS State Aid for 2023-24 (Line 1 + Line 2 + Line 3)	=	\$499,677
D. Professional Development Aid (Approved Programs Only)		
1. Total estimated 2023-24 expenditures approved professional development program	=	20,000
2. Total potential state aid (Line 1 X 0.5)	=	10,000
3. Multiply Legal Maximum General Fund Budget X 0.005	=	20,080
4. Estimated State Aid (lower of Lines 2 or 3)	=	10,000
5. Estimated Prorated State Aid (Line 4 X 0.3) to be paid on June 20, 2024	=	3,000

FORM 239 2023-2024 ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID

(This form should be included with the budget document and filed with the State Department of Education)

Adopted Suppler	nental General	l Fun	d Budget	(cannot exceed Line 6 o	f Form 155) =		\$1,341,011
	General State A 1,341,011	Aid x	factor	0.6598	=		\$884,799
or Year Overpaym	nent				-		
nated Supplemen	ital General St	ate A	id (Line 2	- Line 3)	=		\$884,799
	d Supplemental C ine 1 or Year Overpaym	d Supplemental General State / ine 11,341,011_ or Year Overpayment	d Supplemental General State Aid ine 11,341,011 x	d Supplemental General State Aid ine 1 <u>1,341,011</u> x factor or Year Overpayment	d Supplemental General State Aid ine 1 1,341,011 x factor 0.6598	d Supplemental General State Aid ine 1 1,341,011 x factor 0.6598 =	d Supplemental General State Aid ine 1 1,341,011 x factor 0.6598 = or Year Overpayment

Kansas Department of Education Form 243		USD #505 6/2023
FORM 243 2023-2024 ESTIMATED CAPITAL OUTLAY STATE AID		
1. Estimated 2023 Taxes Levied in the Capital Outlay Fund	=	\$157,618
2. Estimated Capital Outlay State Aid (Line 1 x Factor) 0.7400	=	\$116,637

FORM 242 BOND AND INTEREST FUND #1 2023-2024 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2023-2024 bond and interest fund payments	=	\$493,050
2. Estimated Federal Tax Credit (Build America Bonds)	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.7400	=	\$364,857
4. Less prior year overpayment		
 Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2023 through June 30, 2024) (Line 3 - Line 4) 	=	\$364,857
Kansas Department of Education		USD #505
Form 0-135-242		6/2023
FORM 244		
BOND AND INTEREST FUND #1		
2023-2024 ESTIMATED BOND AND INTEREST STATE AID		
(Bond Elections After July 1, 2015 and Before June 30, 2017)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general		
obligation bonds passed in a referendum.		
5		
1. Estimated 2023-2024 bond and interest fund payments	=	
2. Estimated Federal Tax Credit (Build America Bonds)	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.2500	=	\$0
4. Less prior year overpayment		
 Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2023 through June 30, 2024) (Line 3 - Line 4) 	=	\$0

FORM 246

BOND AND INTEREST FUND #1

2023-2024 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections After July 1, 2017 and Before June 30, 2022)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2023-2024 bond and interest fund payments	=	
2. Estimated Federal Tax Credit (Build America Bonds) ProRation		
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.2500 x 100		\$0
4. Less prior year overpayment		
 Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2023 through June 30, 2024) (Line 3 - Line 4) 	=	\$0
Kansas Department of Education		USD #505
Form 0-135-242		6/2023
FORM 248		
BOND AND INTEREST FUND #1		
2023-2024 ESTIMATED BOND AND INTEREST STATE AID (Bond Elections After July 1, 2022)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.		
1. Estimated 2023-2024 bond and interest fund payments	=	
2. Estimated Federal Tax Credit (Build America Bonds) ProRation		
	<u>)</u> =	\$0
4. Less prior year overpayment		
 Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2023 through June 30, 2024) (Line 3 - Line 4) 	=	\$0

FORM 242-A BOND AND INTEREST FUND #2 2023-2024 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2023-2024 bond and interest fund payments	=	
2. Estimated Federal Tax Credit (Build America Bonds)	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.7400	=	\$0
4. Less prior year overpayment		
 Estimated bond and interest fund state aid (Goes to Code 63) (July 1, 2023 through June 30, 2024) (Line 3 - Line 4) 	=	\$0
Kansas Department of Education		USD #505
Form 0-135-242A		6/2023
FORM 244-A		
BOND AND INTEREST FUND #2		
2023-2024 ESTIMATED BOND AND INTEREST STATE AID		
(Bond Elections After July 1, 2015 and Before June 30, 2017)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general		
obligation bonds passed in a referendum.		
1. Estimated 2023-2024 bond and interest fund payments	=	
2. Estimated Federal Tax Credit (Build America Bonds)	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.2500	=	\$0
4. Less prior year overpayment		
 Estimated bond and interest fund state aid (Goes to Code 63) (July 1, 2023 through June 30, 2024) (Line 3 - Line 4) 	=	\$0

Kansas Department of Education		USD #505
Form 0-135-242A		6/2023
FORM 246-A BOND AND INTEREST FUND #2 2023-2024 ESTIMATED BOND AND INTEREST STATE AID (Bond Elections After July 1, 2017 and Before June 30, 2022)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.		
1. Estimated 2023-2024 bond and interest fund payments		=
2. Estimated Federal Tax Credit (Build America Bonds)	ProRation	=
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.2500 x	100	=\$0
4. Less prior year overpayment		
 Estimated bond and interest fund state aid (Goes to Code 63) (July 1, 2023 through June 30, 2024) (Line 3 - Line 4) 		=\$0
Kansas Department of Education		USD #505
Form 0-135-242A		6/2023
FORM 248-A		
BOND AND INTEREST FUND #2		
2023-2024 ESTIMATED BOND AND INTEREST STATE AID (Bond Elections After July 1, 2022)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.		
1. Estimated 2023-2024 bond and interest fund payments		=
2. Estimated Federal Tax Credit (Build America Bonds)	ProRation	=
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.2800 x	100	=\$0
4. Less prior year overpayment		
 Estimated bond and interest fund state aid (Goes to Code 63) (July 1, 2023 through June 30, 2024) (Line 3 - Line 4) 		=\$0

CERTIFICATE

TO THE CLERK of Labette County, State of Kansas

We, the undersigned, duly elected, qualified and acting officers of

Unified School District 505

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023-2024; and (3) the Amount(s) of 2023 Tax to be Levied are within statutory limitations.

			2023-2024 Ac	opted Budget	
			1	2	3
TABLE OF CONTENTS		Code 01		2023 Tax to be	County Clerk's Use
	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
General ¹	72-5142	06	4,015,958	305,798	20.000
Federal Funds	12-1663	07	555,944		
Supplemental General (LOB) ³	72-5147	08	1,341,011	395,818	
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	142,880		
Adult Supplemental Education	74-32,261	12	0		
At Risk (K-12)	72-5153	13	745,897		
Bilingual Education	72-3613	14	4,050		
Virtual Education	72-3715	15	10,431		
Capital Outlay	72-53, 113	16	2,022,017	157,618	
Driver Training	72-5163	18	21,295		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	418,393		
Professional Development	72-2552	26	41,176		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	30,228		
Special Education	72-3422	30	899,283		
Cost of Living ⁴	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	373,463		
Gifts and Grants	72-1142	35	164,874		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	499,677		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE		•			
Bond and Interest #1	10-113	62	493,150	150,551	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant ⁵	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
-	72-5457	68	0	0	

3. Date election was held to exceed 31%		authorizing	0.00%	expires		
Date the Board adopted resolution	7/12/2017	authorizing	33.00%	expires	9999	
4. Date the Board adopted Cost of Living Resolution	authorized by 72-5159					
5. See K.S.A. 79-2939. order #	dated	/	1			

-			2023-2024 Ac	lopted Budget	
			1	2	3
TABLE OF CONTENTS		Code 01		2023 Tax to be	County Clerk's Use
	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	11,779,727	1,009,785	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	47,000	19,701	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	47,000	19,701	

Municipal Accounting Use Only		
Received		
Reviewed by		
Follow-up: Yes	No	

Assisted by:

Attest:

_____, 2023

Clerk of the Board

Board President

County Clerk

FINAL VALUATION

	(County Clerk's L	Jse Only)			
	Final As	sessed Valuation	Bond and Interest		
County	General Fund ¹	Other Funds	#1	#2	
		\$			
		\$			
		\$			
		\$			
		\$			
TOTAL	\$0	\$0	\$0	\$0	

1. General Fund Assessed Valuation excludes \$40,000 of appraised value on residential property.

Computation of Delinquency

Rate Used in
this Budget for2021 Delinquent Tax Percentage3.370 %2023-20247.000 %

9/21/2023 5:56 PM

Resolutions of Levy Limits for Tax Funds

1. Capital Outlay Resolution dated 7/12/2017 Note: For any new resolutions dated 7-1-2005 and a	authorizing	·
2. Adult Education Resolution dated (limit 5 years)	authorizing	0.000 mills for <u>0</u> years.
 Historical Museum: Tax Rate authorized by a petition dated 	autho	orizingmills.
4. Public Library: Resolution dated	authorizing	mills.
5. Recreation Commission: Resolution dated <u>6/12/2017</u>	authorizing	1.000 mills.

Note: The USD must have a copy of the separate recreation commission budget before making this levy.

WORKSHEET I (Columns 1 through 5 must match Form 110)

						Fiscal Year 2023-2024					
		1	2	3	4	5	6	7	8	9	10
Code	Code 04 Line	Actual 2022 Tax Levy	Less 7 Allowance for Delinquency	Less 2022 Tax Received in 2022-23	Less Tax Refunded in 2022-23	2022 Tax in Process	Motor Vehicle Tax (includes 16/20M Tax)	Recreational Vehicle Tax	Commercial Vehicle	Amount of 2023 Tax to be Levied	Estimate of 2023 Taxes (1/1/2024 - 6/30/2024)
Supplemental General	03	372,593	26,082	340,876	0	5,635	48,530	614	4,382	395,818	332,487
Adult Education	05	0	0	0	0	0	0	0	0	0	0
Capital Outlay	10	150,423	10,530	137,603	0	2,290	21,028	266	1,899	157,618	132,399
Special Assessment	25	0	0	0	0	0	0	0	0	0	0
Spec Liability Expense	30	0	0	0	0	0	0	0	0	0	0
Bond and Interest #1	40	149,843	10,489	137,113	0	2,241	24,376	308	2,201	150,551	126,463
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0	0
Temporary Note	50	0	0	0	0	0	0	0	0	0	0
No-fund Warrant	55	0	0	0	0	0	0	0	0	0	0
Extraordinary Gowth Facility	57	0	0	0	0	0	0	0	0	0	0
Recreation Commission	60	18,798	1,316	17,121	0	361	2,627	33	237	19,701	16,549
Rec Comm Emp Bnfts & Spec Liab	65	0	0	0	0	0	0	0	0	0	0
Public Library Board	70	0	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnfts	71	0	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0	0
Cost of Living	78	0	0	0	0	0	0	0	0	0	0
TOTAL	80	691,657	48,417	632,713	0	10,527	96,561	1,221	8,719	723,688	607,898

Adult Education Computation —	\$19,702,252	х	0.000	=	\$0
	Assessed Valuation	-	Adult Education Mill Levy		Taxes to be Levied
Capital Outlay Computation —	\$19,702,252	x	8.000	=	\$157,618
	Assessed Valuation	-	Capital Outlay Mill Levy		Taxes to be Levied
Tax Collection Ratio for 2022	<u>91.478</u> %				

STATEMENT OF INDEBTEDNESS

Note: If Bond and Interest levies are based on different assessed valuations due to territory changes, show such bond issues as a separate group. Use Bond and Interest #2 (C063) for these bond issues.

		1	2	3	4	5	6	7	8	9	10	11	12
suo				(NEW)				Date	Due	Due in 20)23-2024	Due July-D	Dec. 2024
Electi		(NEW)		Date			Principal						
Bond Elections	Purpose of Debt	Date of Election	Date of Issue	Refunded/ Refinanced	Interest Rate	Amount of Bonds Issued	Oustanding 7/1/2023	Interest	Principal	Interest	Principal	Interest	Principal
	New building/roof/technology	4/10/2007	8/15/2007	5/19/2016	2-4%	8,500,000	6,860,000	10/1/2023	10/1/2023	113,550	270,000		
								4/1/2024		109,500			
								10/1/2024	10/1/2024			109,500	290,000
15													
I, 20													
prior to July 1, 2015													
to J													
rior													
0													
						Total	6,860,000			223,050	270,000	109,500	290,000
						i Ulai	0,000,000			223,030	270,000	109,300	290,000
5 & 017													
2015 30, 2													
after July 1, 2015 & prior to June 30, 2017													
ter Ju													
afi pric						Total	0			0	0	0	0
0						rotal	0			0	0	0	0
after July 1, 2017 & prior to June 30, 2022													
7 & p 2022													
, 201 30, :													
uly 1 June													
fter J													
σ						Total	0			0	0	0	0
5													
202:													
uly 1,													
after July 1, 2022													
af													

STATEMENT OF INDEBTEDNESS

Note: If Bond and Interest levies are based on different assessed valuations due to territory changes, show such bond issues as a separate group. Use Bond and Interest #2 (C063) for these bond issues.

		1	2	3	4	5	6	7	8	9	10	11	12
ions				(NEW)				Date	Due	Due in 20	023-2024	Due July-	Dec. 2024
Elect		(NEW)		Date			Principal						
Bond I	Purpose of Debt	Date of Election	Date of Issue	Refunded/ Refinanced		Amount of Bonds Issued	Oustanding 7/1/2023	Interest	Principal	Interest	Principal	Interest	Principal
	Tota					0			0	0	0	0	
	Grand Total					6,860,000			223,050	270,000	109,500	290,000	

State of Kansas Budget Form USD-D1

STATEMENT OF CONDITIONAL LEASE, LEASE–PURCHASE & CERTIFICATE OF PARTICIPATION

Note: If you are merely leasing/renting with no intent to purchase, do not list as those types of transactions as they are not considered lease-purchases.

	1	2	3	4	5	6	7	8	9
Item/Service Purchased	Date of Contract	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges in Contract	Total Amount Financed (Beginning Principal)	Principal Balance on 7/1/2023	Payments Due in 2023-2024	Payments due July - Dec 2024
			TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 Local Sources				
1300 Tuition				
1312 Individuals (out of district)	30			
1320 Other School District/Govt Sources	40			
(in-state)	40			
	45			
1410 Transportation Fees (reimbursement)	47			
1700 Student Activities (reimbursement)	50			
1900 Other Revenue from Local Source				
1910 User Charges (reimbursement)	55			
1980 Reimbursements	60	10,928	15,924	
1985 State Aid Reimbursements	65			
1990 Miscellaneous	67			
3000 State Sources				
3110 State Foundation Aid	95	3,219,718	3,147,972	3,450,958
3130 Mineral Production Tax	115			
3205 Special Education Aid	120	444,313	435,331	565,000
4000 Federal Sources				
4820 Impact Aid PL 382	145			
RESOURCES AVAILABLE	170	3,674,959	3,599,227	4,015,958
Total Expenditures & Transfers	175	3,674,959	3,599,227	4,015,958
Unencumbered Cash Balance (June 30)	190	0	0	
Budget Line 190: Line 170 minus Line 175		0		

Budget Line 190: Line 170 minus Line 175

Budget Line 65: Include Psychiatric Residential Treatment Centers (PRTF)/Juvenile Detention Centers (JDC)/Flint Hills Job Corps payments, Teacher Mentoring Program payments, National Board Certified Teacher payments, and Career & Technical Education state aid (for students earning an industry recognized credential in a high-need occupation).

Budget Line 145: Impact Aid should reflect 70% after deducts for special education, Indian, low-rent housing, heavily impacted and construction. 2022 Senate Sub for House Bill 2567 removed federal impact aid from the state aid determination beginning FY2023.

State of Kansas Budget Form USD-E				USD #505 2023-2024
		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	1,020,144	969,594	1,237,652
120 Non-Certified	215	88,586	26,605	40,706
200 Employee Benefits				
210 Insurance (employee)	220	169,146	109,048	140,000
220 Social Security	225	81,602	75,553	85,000
290 Other	230			
300 Purchased Professional & Tech Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/Other State LEA's	240			
562 Tuition/Other Out-of-State LEA's	245			
563 Tuition/Private Sources	250			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
590 Other	255		674	

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
600 Supplies	000	757	00.000	
610 General Supplemental (teaching)	260	757	30,000	
644 Textbooks	265			
650 Supplies (technology related)	267			
680 Miscellaneous Supplies	270		4 705	
700 Property (equipment & furnishings) 800 Other	275		1,725	
	280			
2000 Support Services 2100 Student Support Services				
100 Salaries				
110 Certified	285	500	1 575	
		500	4,575	
120 Non-Certified	290			
200 Employee Benefits	205			
210 Insurance (employee)	295	E1	254	
220 Social Security	300	51	354	
290 Other	305			
300 Purchased Professional & Tech Serv	310			
400 Purchased Property Services 500 Other Purchased Services	313			
	315		400	
600 Supplies	320		180	
700 Property (equipment & furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries	205	54.050		50.000
110 Certified	335	54,050	55,050	58,000
120 Non-Certified	340	95,436	80,846	100,000
200 Employee Benefits	0.45	04745	45.000	00.000
210 Insurance (employee)	345	24,745	15,320	20,000
220 Social Security	350	11,369	10,207	10,000
290 Other	355			
300 Purchased Professional & Tech Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	070			
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (equipment & furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries	205	102.000	100.000	110.000
110 Certified	395	103,000	108,000	110,000
120 Non-Certified	400	1,200	1,200	
200 Employee Benefits	405	0.000		0.000
210 Insurance (employee)	405	6,928	6,055	6,300
220 Social Security	410	8,170	8,501	10,000
290 Other	415		400	
300 Purchased Professional & Tech Serv	420	441	100	
400 Purchased Property Services	425			
500 Other Purchased Services	400		0.45	
520 Insurance	430		245	
530 Communications	435		99	
(telephone, postage, etc.)				
590 Other	440			
600 Supplies	445			
700 Property (equipment & furnishings)	450			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
		•		
EXPENDITURES				
800 Other	455		243	
2400 School Administration				
100 Salaries				
110 Certified	460			
120 Non-Certified	465	53,806	55,347	60,000
200 Employee Benefits	470	40.070		40.000
210 Insurance (employee)	470	13,970	11,941	13,000
220 Social Security	475	4,019	4,243	5,000
290 Other	480			
300 Purchased Professional & Tech Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications	495			
(telephone, postage, etc.)	_			
590 Other	500 505	22		
600 Supplies		22		
700 Property (equipment & furnishings) 800 Other	510 515			
2500 Central Services	515			
100 Salaries				
110 Certified	730			
120 Non-Certified	735	58,708	62,308	63,000
200 Employee Benefits	735	30,700	02,300	03,000
210 Insurance	740	6,872	6,160	6,300
220 Social Security	745	3,858	3,728	4,000
290 Other	750	3,030	5,720	4,000
300 Purchased Professional & Tech Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770	351	1,062	1,000
700 Property (equipment & furnishings)	775	2.012	1,002	1,000
800 Other	780	_,• · -		
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520	191,096	207,404	200,000
200 Employee Benefits		- ,	- , -	,
210 Insurance (employee)	525	40,162	36,839	40,000
220 Social Security	530	14,731	15,808	15,000
290 Other	535			
300 Purchased Professional & Tech Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545	24,133	23,929	25,000
420 Cleaning	550			
430 Repairs & Maintenance	555	190	28,519	20,000
440 Rentals	560			
460 Repair of Buildings	565	370	350	5,000
490 Other	570	26,948	12,874	15,000
500 Other Purchased Services	<u> </u>			
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585	72,486	71,238	50,000
620 Energy	I I	Т	Т	
621 Heating	590	74,806	80,977	75,000
622 Electricity	595		3,376	
626 Motor Fuel (not school bus)	600	5,762	5,274	5,000

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
629 Other	605	4,434	8,213	4,000
680 Miscellaneous Supplies	610	1,141	2,143	1,000

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	615	2,825	775	
700 Property (equipment & furnishings) 800 Other	620	2,025	115	
2601 Operations & Maintenance (transportation)				
100 Salaries				
120 Non-Certified	622			
200 Employee Benefits	022			
210 Insurance (employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Tech Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (equipment & furnishings)	648			
800 Other	650			
2700 Student Transportation Services				
2720 Supervision				
100 Salaries				
120 Non-Certified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Certified	666	41,171	42,088	45,000
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670	3,186	3,252	4,000
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services	I T	Т	Т	
513 Contracting of Bus Services	676	26,970	18,203	25,000
519 Mileage in Lieu of Trans	678			
520 Insurance	680	3,991	2,887	4,000
626 Motor Fuel	682	14,141	23,150	25,000
730 Equipment (including buses)	684			
800 Other	686	2,527	3,858	5,000
2730 Vehicle Services & Maintenance Service	es			
100 Salaries				
120 Non-Certified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional & Tech Serv	696			

	_	12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
400 Purchased Property Services	698			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
500 Other Purchased Services	700			
600 Supplies	700			
730 Equipment	702			
800 Other	704			
2790 Other Student Transportation Services	700			
100 Salaries				
120 Non-Certified	708	6,749	9,725	10,000
200 Employee Benefits	100	0,740	0,720	10,000
210 Insurance	710			
220 Social Security	712	492	711	1,000
290 Other	714	102	,	1,000
300 Purchased Professional & Tech Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720	47,779	38,621	30,000
600 Supplies	722	24,144	27,145	20,000
730 Equipment	724	,	27,110	20,000
800 Other	726	367	103	
2900 Other Support Services	120	001	100	
100 Salaries				
110 Certified	895			
120 Non-Certified	900			
200 Employee Benefits	000			
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Tech Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (equipment & furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 Transfers				
932 Adult Education	795			
934 Adult Supplemental Education	800			
936 Bilingual Education	805	950	1,940	2,000
937 Virtual Education	807	5,000		
938 Capital Outlay	810			
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825	8,345	30,000	30,00
946 Professional Development	830		15,000	
948 Parent Education Program	835			
949 Summer School	837			
950 Special Education	840	605,000	666,828	600,00
954 Career & Postsecondary Education	850	155,320	71,369	150,00
960 Special Reserve Fund	853			
963 Special Liability Expense Fund	855			
972 Contingency Reserve	885			
974 Textbook & Student Materials	I T			
Revolving Fund	889		10,000	10,000
976 Preschool-Aged At-Risk	891	50,000	19,540	70,000
978 At Risk (K-12)	893	410,000	468,125	560,000
TOTAL EXPENDITURES*	~~~	3,674,959	3,599,227	4,015,958

*Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2021-2022	2022-2023	2023-2024
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	-43,260	-225,180	-18,269
Cancellation of Prior Year Encumbrances	03			
REVENUES				
4000 FEDERAL SOURCES - GRANTS				
4591 Title I	10	110,646	101,095	136,988
4593 Title II	15	19,190	16,309	21,618
4602 Title IV	22	15,532	15,444	15,267
4601 Title III (English Language Acquisition)	60			
4595 ESSER I (CARES Act)	67			
4605 ESSER II (CRRSA)	68	391,108		
4606 ESSER III (ARP)	70		528,582	350,340
4599 Other	75		47,714	50,000
RESOURCES AVAILABLE	170	493,216	483,964	555,944
TOTAL EXPENDITURES	175	718,396	502,233	555,944
UNENCUMBERED CASH BALANCE JUNE 30	190	-225,180	-18,269	0

Budget Line 010: Includes programs such as, but not limited to, Migrant and/or Neglected/Delinquent as well as regular allocations.

<u>Budget Line 015</u>: Includes programs such as, but not limited to, Title II-A Supporting Effective Instruction and/or Title II-D Education Technology as well as regular allocations.

Budget Line 022: Includes Title IV, Part A (Student Support and Academic Grants) and Title VI, Part B (21st Century Community Learning Centers).

USD#	505
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STATE OF KANSAS Budget Form USD-E 2023-2024

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2021-2022	2022-2023	2023-2024
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	r - 1			
1000 Instruction				
100 Salaries				
110 Certified	210	317,662	266,969	300,000
120 NonCertified	215	18,810	30,634	35,000
200 Employee Benefits				
210 Insurance (Employee)	220	24,989	28,260	26,000
220 Social Security	225	24,055	21,739	25,000
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255	4,150	8,364	5,000
600 Supplies				
610 General Supplemental (Teaching)	260	34,242	24,669	30,000
644 Textbooks	265	59,631		
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	107,158	44,109	8,634
800 Other	280		4,392	

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2021-2022	2022-2023	2023-2024
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	25,850		25,000
120 NonCertified	290			
200 Employee Benefits	0.05	5 075		0.000
210 Insurance (Employee)	295	5,875		6,000
220 Social Security 290 Other	300 305	1,998		2,000
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services 500 Other Purchased Services	363 365			
600 Supplies	305			
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395	1,500	1,500	1,500
120 NonCertified	400	1,500	1,500	1,500
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410	234	232	235
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services 500 Other Purchased Services	425			
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460	3,000	3,000	3,000
120 NonCertified	465	3,000	3,000	3,000
200 Employee Benefits	I T			
210 Insurance (Employee)	470			

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2021-2022	2022-2023	2023-2024
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
220 Social Security	475	467	465	475
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 NonCertified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520	10,700	10,500	10,000
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530	834	813	1,000
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585	8,685	1,892	10,000
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615	6,290	9,850	10,000
800 Other	620			
2700 Student Transportation Services 2710 Vehicle Operating Services				

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2021-2022	2022-2023	2023-2024
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
120 NonCertified	625	19,362	27,607	20,000

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2021-2022	2022-2023	2023-2024
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits	<u>т т</u>			
210 Insurance	630			
220 Social Security	635	1 5 / 1	1 470	1 600
290 Other	640	1,541	1,470	1,600
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services	043			
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services	010			
100 Salaries				
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Non-Instructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740	11,985	10,461	15,000
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750	970	807	1,000
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785	23,908		15,000
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
4500 New Building Acquisition & Construction	865			
4700 Building Improvements				
100 Salaries				
120 NonCertified	870			
200 Fringe Benefits				
210 Insurance	875			
220 Social Security	880			
290 Other	885			
400 Outside Contractors	890			

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2021-2022	2022-2023	2023-2024
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
4900 Other	900			
TOTAL EXPENDITURES*	~~~	718,396	502,233	555,944

*Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2021-2022	2022-2023	2023-2024
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	93,123	65,987	73,268
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2020 \$	10	9,847		
2021 \$	15	297,954	14,359	
2022 \$	20		340,876	5,635
1140 Delinquent Tax	25	17,403	16,051	13,048
1410 Transportation Fees	47			
1980 Reimbursements	60	172,239	212,222	
1990 Miscellaneous	65		376	
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	51,242	45,791	48,530
2450 Recreational Vehicle Tax	75	684	528	614
2460 Commercial Vehicle Tax	77	3,920	3,879	4,382
2800 In Lieu of Taxes IRBs/Rental Excise	85			0
3000 STATE SOURCES				
3140 Supplemental State Aid	95	830,243	815,992	884,799
5000 OTHER				
5253 Transfer From Contingency Reserve	145	0	0	0
RESOURCES AVAILABLE	170	1,476,655	1,516,061	1,030,276
TOTAL EXPENDITURES & TRANSFERS	175	1,410,668	1,442,793	1,341,011
TAX REQUIRED (175 minus 170)	195			310,735
PERCENT OF COLLECTION	196			84.000 %
TOTAL 2023 TAX REQUIRED (195÷196)	197			369,923
Delinquent Tax	200			25,895
AMOUNT OF 2023 TAX TO BE LEVIED				
(Line 197 + Line 200)	205			395,818
UNENCUMBERED CASH BALANCE JUNE 30	207	65,987	73,268	~~~~~~

Budget Line 196: pulls from Form 110, Table I, Line 2.

USD # 505

STATE OF KANSAS Budget Form USD-E 2023-2024

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2021-2022	2022-2023	2023-2024
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	222,590	254,279	226,211
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	121,356	76,407	
220 Social Security	225	15,716	17,934	16,000
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2021-2022	2022-2023	2023-2024
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
563 Tuition/Private Sources	250			
590 Other	255	39,563	40,101	40,000
600 Supplies		00,000	,	.0,000
610 General Supplemental (Teaching)	260	134,507	112,278	100,000
644 Textbooks	265	280	,	,
650 Supplies (Technology Related)	267	19,023	25,983	25,000
680 Miscellaneous Supplies	270	961	3,703	,
700 Property (Equipment & Furnishings)	275	32,828	16,126	
800 Other	280	17,128	24,285	5,000
2000 Support Services		,	,	,
2100 Student Support Services				
100 Salaries				
110 Certified	285	94,580	34,950	50,000
120 Non-Certified	290	,	,	,
200 Employee Benefits				
210 Insurance (Employee)	295	4,079	3,318	5,000
220 Social Security	300	6,585	2,104	3,000
290 Other	305	,	,	,
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320	727	1,837	500
700 Property (Equipment & Furnishings)	325		,	
800 Other	330	673		
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340		190	
200 Employee Benefits	0.0			
210 Insurance (Employee)	345		5,971	
220 Social Security	350	6,985	15	
290 Other	355	0,000		
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370	3,066	178	2,500
650 Technology Supplies	375	4,164	2,441	_,
680 Miscellaneous Supplies	380	195	1,712	
700 Property (Equipment & Furnishings)	385		.,	
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420	15,694	26,031	25,000
400 Purchased Property Services	425	10,001	20,001	20,000
500 Other Purchased Services				
520 Insurance	430	103,370	100,198	105,000
530 Communications (telephone, postage, etc.)	435	11,476	16,708	15,000
590 Other	440		10,700	10,000

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2021-2022	2022-2023	2023-2024
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
600 Supplies	445	831	603	1,000
700 Property (Equipment & Furnishings)	450	1,100	1,100	

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2021-2022	2022-2023	2023-2024
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	455	10,236	8,939	10,000
2400 School Administration	100	10,200	0,000	10,000
100 Salaries				
110 Certified	460	149,425	157,600	170,000
120 Non-Certified	465		,	
200 Employee Benefits				
210 Insurance (Employee)	470	19,155	16,244	18,000
220 Social Security	475	11,555	11,704	13,000
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495			
590 Other	500	350	1,527	
600 Supplies	505	1,587	807	
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	730			
120 NonCertified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional & Technical Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services	- 1-			
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555		3,104	
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services	F7F			
520 Insurance	575			
590 Other	580			
600 Supplies		4 500	000	
610 General Supplies	585	4,568	902	
620 Energy				
621 Heating	590	400.000	405.040	405 000
622 Electricity	595	106,260	125,213	125,000
626 Motor Fuel (not school bus)	600			

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2021-2022	2022-2023	2023-2024
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
	005		r	r
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2601 Operations & Maintenance (Transportation) 100 Salaries				
	000			
120 NonCertified	622			
200 Employee Benefits	623			
210 Insurance (Employee)	625			
220 Social Security 290 Other	628			
300 Purchased Professional & Technical Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies	0.04			
610 General Supplies	636			
620 Energy	000			
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			
2700 Student Transportation Serv	000			
2720 Supervision				
100 Salaries				
120 NonCertified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (including buses)	684			
800 Other	686			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688			
200 Employee Benefits				
210 Insurance	690			

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2021-2022	2022-2023	2023-2024
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	600			
220 Social Security	692			
290 Other	694			
300 Purchased Professional & Technical Serv	696			
400 Purchased Property Services	698			
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services				
100 Salaries	700			
120 NonCertified	708			
200 Employee Benefits	740			
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Technical Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 NonCertified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Technical Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
930 General (not ending balance)	792			
932 Adult Education	795			
934 Adult Suppl Education	800			
936 Bilingual Education	805	400	615	800
937 Virtual Education	810			
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825	26,655	50,000	20,000
946 Professional Development	830			10,000
948 Parent Education Program	835			
949 Summer School	837			
950 Special Education	840	50,000		85,000
954 Career and Postsecondary Education	850	50,000	158,631	100,000
960 Special Reserve	853			
963 Special Liability Expense Fund	855			
974 Textbook & Student Materials Revolving	880			10,000
976 Preschool-Aged At-Risk	885			

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2021-2022	2022-2023	2023-2024
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
978 At Risk (K-12)	890	123,000	139,055	160,000
TOTAL EXPENDITURES & TRANSFERS*	~~~	1,410,668	1,442,793	1,341,011

*Goes to Budget Line 175.

	_	12 mo.	12 mo.	12 mo.	18 mo.
	Code	2021-2022	2022-2023	2023-2024	Financing
ADULT EDUCATION	10	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE, JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES			г г		
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05				
2021 \$	10				
2022 \$	15		0	0	0
2023 \$	20		-	0	0
1140 Delinquent Tax	25			0	0
1310 Tuition Individuals-Class Fees	30				0
July - December Estimate	35				
1510 Interest on Idle Funds	40				
1900 Other Revenue From Local Source					
1940 Sale & Rent of Textbook	50				0
July - December Estimate	55				
1990 Miscellaneous	60				0
July - December Estimate	65				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (includes 16/20M Tax)	75			0	0
July - December Estimate	80				0
2450 Recreational Vehicle Tax	85			0	0
July - December Estimate	86				0
2460 Commercial Vehicle Tax	87			0	0
July - December Estimate	88				0
2800 In Lieu of Taxes IRBs/Rental Excise	90			0	0
July - December Estimate	95				0
3000 STATE SOURCES					
3201 Adult Basic Aid	100				0
July - December Estimate	105				
4000 FEDERAL SOURCES					
4540 Adult Education Aid	110				0
July - December Estimate	115				
5000 OTHER					
5206 Transfer From General	120	0	0	0	0
July - December Estimate	125				
5208 Transfer From Supplemental General	130	0	0	0	0
July - December Estimate	135				
5253 Transfer From Contingency Reserve	140	0	0	~~~~~~	~~~~~
RESOURCES AVAILABLE	170	0	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0	0
July - December Estimate	180		1		0
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~~

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
ADULT EDUCATION	10	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	<u> </u>		[
1000 Instruction				
100 Salaries	240			
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits	220			
210 Insurance (Employee) 220 Social Security	220 225			
290 Other	223			
300 Purchased Professional & Technical Serv	230			
400 Purchased Property Services	235			
500 Other Purchased Services	237			
560 Tuition	240			
590 Other	240			
600 Supplies	2-10			
610 General Supplemental (Teaching)	250			
644 Textbooks	255			
650 Supplies (Technology Related)	257			
680 Miscellaneous Supplies	260			
700 Property (Equipment & Furnishings)	265			
800 Other	200			
2000 Support Services	210			
2100 Student Support Services				
100 Salaries				
110 Certified	275			
120 NonCertified	280			
200 Employee Benefits	200			
210 Insurance (Employee)	285			
220 Social Security	290			
290 Other	295			
300 Purchased Professional & Technical Serv	300			
400 Purchased Property Services	303			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			
800 Other	320			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	325			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance (Employee)	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional & Technical Serv	350			
400 Purchased Property Services	353			
500 Other Purchased Services	355			
600 Supplies				
640 Books (not textbooks) & Periodicals	360			
650 Technology Supplies	365			
680 Miscellaneous Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			
2330 Special Area Administration Services				
100 Salaries				
110 Certified	385			
120 NonCertified	390			

STATE OF KANSAS Budget Form USD-E 2023-2024

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
ADULT EDUCATION	10	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	395			
220 Social Security	400			
290 Other	405			
300 Purchased Professional & Technical Serv	410			
400 Purchased Property Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel (not school bus)	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
TOTAL EXPENDITURES*	~~~	0	0	0

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2021-2022	2022-2023	2023-2024
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	86,826	73,926	72,880
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	50,000	19,540	70,000
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	136,826	93,466	142,880
TOTAL EXPENDITURES & TRANSFERS	175	62,900	20,586	142,880
UNENCUMBERED CASH BALANCE JUNE 30	190	73,926	72,880	0

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		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2021-2022	2022-2023	2023-2024
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	52,701	11,435	80,000
120 NonCertified	215	2,510	3,903	15,000
200 Employee Benefits				
210 Insurance (Employee)	220	2,627	2,998	18,954
220 Social Security	225	4,281	1,300	10,000
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	781	950	13,926
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			5,000
800 Other	275			

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2021-2022	2022-2023	2023-2024
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	— ———————————————————————————————————			
2000 Support Services				
2100 Student Support Services				
100 Salaries	000			
110 Certified 120 NonCertified	280 285			
200 Employee Benefits	200			
210 Insurance (Employee)	290			
220 Social Security	290			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			1
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits	100			
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies 700 Property (Equipment & Furnishings)	425 430			
800 Other	430			
2500 Central Services	400			
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits	0-0			
210 Insurance	545			
	550			
220 Social Security				1
220 Social Security				
220 Social Security 290 Other 300 Purchased Professional & Technical Serv	555 560			

	12 mo.		12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2021-2022	2022-2023	2023-2024
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	 .			
500 Other Purchased Services	570			
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
440 Other	480			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits	505			
210 Insurance	610			
220 Social Security	615		L	
•				
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	62,900	20,586	142,88

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
ADULT SUPPLEMENTARY EDUCATION	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1310 Individuals-Class Fees	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source				
1940 Sale & Rent of Textbook	25			
1990 Miscellaneous	35			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

STATE OF KANSAS Budget Form USD-E

2023-2024

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
ADULT SUPPLEMENTARY EDUCATION	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	<u>г г</u>			
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental (Teaching)	250			
640 Books (not textbooks) & Periodicals	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
ADULT SUPPLEMENTARY EDUCATION	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
2400 School Administration				
100 Salaries				
110 Certified	425			
120 NonCertified	430			
200 Employee Benefits				
210 Insurance (Employee)	435			
220 Social Security	440			
290 Other	445			
300 Purchased Professional & Technical Serv	450			
500 Other Purchased Services	455 460			
600 Supplies				
700 Property (Equipment & Furnishings)	465 470			
800 Other 2600 Operations & Maintenance	470			
100 Salaries				
120 NonCertified	475			
200 Employee Benefits	475			
210 Insurance (Employee)	480			
220 Social Security	485			
290 Other	490			
300 Purchased Professional & Technical Serv	495			
400 Purchased Property Services	500			
500 Other Purchased Services	505			
600 Supplies				
610 General Supplies	510			
620 Energy				
621 Heating	515			
622 Electricity	520			
626 Motor Fuel (not school bus)	525			
629 Other	530			
680 Miscellaneous Supplies	535			
700 Property (Equipment & Furnishings)	540			
800 Other	545			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
ADULT SUPPLEMENTARY EDUCATION	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
TOTAL EXPENDITURES*	~~~	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	24,355	25,896	25,897
Cancellation of Prior Year Encumbrances	03	339		
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	410,000	468,125	560,000
5208 Transfer From Supplemental General	140	123,000	139,055	160,000
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~
RESOURCES AVAILABLE	170	557,694	633,076	745,897
TOTAL EXPENDITURES & TRANSFERS	175	531,798	607,179	745,897
UNENCUMBERED CASH BALANCE JUNE 30	190	25,896	25,897	0

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	392,680	413,019	450,000
120 NonCertified	215	34,658	63,081	100,000
200 Employee Benefits				
210 Insurance (Employee)	220	68,259	79,275	80,000
220 Social Security	225	31,441	36,667	38,001
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			10,000
600 Supplies				
610 General Supplemental (Teaching)	255	2,803	15,137	20,000
644 Textbooks	260			
650 Supplies (Technology Related)	263			25,000
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			17,896
800 Other	275			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES 2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff 100 Salaries				
110 Certified	330			
120 NonCertified	330			
200 Employee Benefits	335			
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365	1,957		5,000
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits 210 Insurance (Employee)	400			
220 Social Security	400			
290 Other	403			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits	T			
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			<u> </u>
400 Purchased Property Services	565			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
500 Other Purchased Services	570			
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance	565			
100 Salaries				
120 NonCertified	440			
200 Employee Benefits	440			
210 Insurance (Employee)	445			
220 Social Security	443			
290 Other	455			
300 Purchased Professional & Technical Serv	455			
400 Purchased Property Services	400			
400 Furchased Property Services 411 Water/Sewer	465			
411 Water/Sewer 420 Cleaning	403			
430 Repairs & Maintenance	470			
440 Rentals	475			
440 Remais 490 Other	480			
500 Other Purchased Services	485			
600 Supplies	490			
	495			
610 General Supplies 620 Energy	495			
620 Energy 621 Heating	500			
	505			
622 Electricity 626 Motor Fuel (not schoolbus)	505			
629 Other	510			
	515			
680 Miscellaneous Supplies				
700 Property (Equipment & Furnishings)	525			
800 Other 2700 Student Transportation Services	530			
120 NonCertified Salaries	521			
200 Employee Benefits	531 532			
626 Motor Fuel	532 590			
800 Other	533			
2900 Other Support Services	555			
100 Salaries				
100 Salaries 110 Certified	600			
	600			
120 NonCertified 200 Employee Benefits	605			
200 Employee Benefits 210 Insurance	610			
	610 615			
220 Social Security				
290 Other	620			
	625			
300 Purchased Professional & Technical Serv				
400 Purchased Property Services	630			
400 Purchased Property Services 500 Other Purchased Services	630 635			
400 Purchased Property Services 500 Other Purchased Services 600 Supplies	630 635 640			
400 Purchased Property Services 500 Other Purchased Services	630 635			

		12 mo.	12 mo.	12 mo.	
	Code	2021-2022	2022-2023	2023-2024	
BILINGUAL EDUCATION	14	Actual	Actual	Budget	
	Line	(1)	(2)	(3)	
UNENCUMBERED CASH BALANCE JULY 1	01	1,279	1,279	1,250	
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1510 Interest on Idle Funds	05				
1900 Other Revenue From Local Source	15				
4000 FEDERAL SOURCES					
4520 Bilingual Aid	35				
4590 Other Federal Aid	40				
5000 OTHER					
5206 Transfer From General	45	950	1,940	2,000	
5208 Transfer From Supplemental General	50	400	615	800	
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~~	
RESOURCES AVAILABLE	170	2,629	3,834	4,050	
TOTAL EXPENDITURES & TRANSFERS	175	1,350	2,584	4,050	
UNENCUMBERED CASH BALANCE JUNE 30	190	1,279	1,250	0	

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	1,250	2,400	3,00
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	100	184	1,05
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Bilingual Education Coop	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits	1 T			

	Code	12 mo. 2021-2022	12 mo. 2022-2023	12 mo. 2023-202
	14	Actual	Actual	
BILINGUAL EDUCATION	Line	Actuar (1)	(2)	Budget (3)
		(1)	(∠)	(3)
EXPENDITURES				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits	I T			
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits	405			
210 Insurance (Employee)	405 410			
220 Social Security 290 Other	410			
	-			
300 Purchased Professional & Technical Serv 500 Other Purchased Services	420 425			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	540			
120 NonCertified	545			
200 Employee Benefits	5-5			
210 Insurance	550			
220 Social Security	555			
290 Other	560			1
300 Purchased Professional & Technical Serv	565			
400 Purchased Property Services	570			
500 Other Purchased Services	575			
600 Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
120 NonCertified	445			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	450			
220 Social Security	455			
290 Other	460			
300 Purchased Professional & Technical Serv	465			
400 Purchased Property Services				
411 Water/Sewer	470			
420 Cleaning	475			
430 Repairs & Maintenance	480			
440 Rentals	485			
490 Other	490			
500 Other Purchased Services	495			
600 Supplies	100			
610 General Supplies	500			
620 Energy	000			
621 Heating	505			
622 Electricity	510			
626 Motor Fuel (not school bus)	515			
629 Other	520			
680 Miscellaneous Supplies	525			
700 Property (Equipment & Furnishings)	530			
800 Other	535			
2700 Student Transportation Services	555			
120 NonCertified Salaries	526			
200 Employee Benefits	536 537			
	537			
800 Other 2900 Other Support Services	530			
100 Salaries	<u> </u>			
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits	64.0			
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	1,350	2,584	4,050

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	9,873	10,431	10,431
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05			
1320 Other School District/Govt Sources	25			
(in-state)	25			
1510 Interest on Idle Funds	35			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
5000 OTHER				
5206 Transfer From General	135	5,000	0	0
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~
RESOURCES AVAILABLE	170	14,873	10,431	10,431
TOTAL EXPENDITURES & TRANSFERS	175	4,442	0	10,431
UNENCUMBERED CASH BALANCE JUNE 30	190	10,431	10,431	0

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215	306		3,000
200 Employee Benefits				
210 Insurance (Employee)	220	20		500
220 Social Security	225	116		500
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Virtual Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263	4,000		6,431
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	· · · ·			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration	303			
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits	450			
	455			
210 Insurance (Employee) 220 Social Security				
*	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 NonCertified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional & Technical Serv	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
ou Supplies				
700 Property (Equipment & Furnishings)	635			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	4,442	0	10,431

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2021-2022	2022-2023	2023-2024	Financing
CAPITAL OUTLAY	16	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	1,575,176	1,758,158	1,742,230	1,742,230
Cancellation of Prior Year Encumbrances	03				
REVENUES 1000 LOCAL SOURCES	1				
1110 Ad Valorem Tax Levied					
2020 \$	05	4,130			
2020 \$	10	133,715	6,420		
2021 \$	15	133,715	137,603	2,290	2,290
2022 \$	20	-	137,003	132,399	157,618
1140 Delinguent Tax	20	6,238	5,768	5,268	7,898
1510 Interest on Idle Funds	25 30	1.712	29,966	3,200	
July - December Estimate	30	1,712	29,900		0
		400.000	20,000	-	0
1900 Other Revenue From Local Source	40 45	132,992	39,693		0
July - December Estimate 2000 COUNTY SOURCES	45			-	
		40.770	10.001	24,020	04.000
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	19,779	19,901	21,028	21,028
July - December Estimate	60	001	000	000	10,514
2450 Recreational Vehicle Tax	65	261	229	266	266
July - December Estimate	66	4 000	4 700	4 000	133
2460 Commercial Vehicle Tax	67	1,630	1,733	1,899	1,899
July - December Estimate	68			-	950
2600 Other County Revenue	70				0
July - December Estimate	75				
2800 In Lieu of Taxes IRBs/Rental Excise	80			0	0
July - December Estimate	82				0
3000 STATE SOURCES					
3223 Capital Outlay State Aid	87	94,439	99,124	116,637	116,637
4000 FEDERAL SOURCES					
4390 Impact Aid Construction	90				0
July - December Estimate	95				
4590 Other Federal Aid	97				0
5000 OTHER					
5206 Transfer From General	100	0	0	0	0
RESOURCES AVAILABLE	170	1,970,072	2,098,595	2,022,017	2,061,463
TOTAL EXPENDITURES & TRANSFERS	175	211,914	356,365	2,022,017	2,022,017
July - December Estimate	180	~~~~~~	~~~~~~	~~~~~~	39,446
TOTAL OPERATION EXPENDITURE (18 MO)	185	~~~~~	~~~~~	~~~~~~	2,061,463
UNENCUMBERED CASH BALANCE JUNE 30	190	1,758,158	1,742,230	0	~~~~~~

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CAPITAL OUTLAY	16	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
600 Supplies - Performance Uniforms	205			52,549
650 Supplies - Technology Software	207	3,244		100,000
700 Property (Equipment & Furnishings)	210	19,735	55,492	100,000
2000 Support Services		.0,.00	00,102	
2100 Student Support Services				
650 Supplies - Technology Software	213			
700 Property (Equipment & Furnishings)	215			
2200 Instructional Support Staff				
650 Supplies - Technology Software	217			
700 Property (Equipment & Furnishings)	220			
2300 General Administration				
650 Supplies - Technology Software	223			
700 Property (Equipment & Furnishings)	225			
2400 School Administration				
650 Supplies - Technology Software	227			
700 Property (Equipment & Furnishings)	230		1,812	
2500 Central Services				
100 Salaries				
120 NonCertified	236			
200 Employee Benefits				
210 Insurance (Employee)	237			
220 Social Security	238			
290 Other	239			
650 Supplies - Technology Software	233			
700 Property (Equipment & Furnishings)	235			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	310			
200 Employee Benefits				
210 Insurance (Employee)	315			
220 Social Security	320			
290 Other	325			
300 Purchased Professional & Technical Serv	330			
400 Purchased Property Services	005			
420 Cleaning	335	07.404	0.700	
430 Repairs & Maintenance	340	37,181	6,729	200,000
440 Rentals	345	04 750	05 000	500.000
460 Repair of Buildings 490 Other	350	94,759	85,290	500,000
	355			
500 Other Purchased Services	360			
600 Supplies 610 General Supplies	363			
650 Supplies - Technology Software	365			
700 Property (Equipment & Furnishings)	240		17,381	100,000
2700 Transportation	240		17,501	100,000
650 Supplies - Technology Software	370			
700 Property (Equipment & Buses)	243		141,699	609,468
2730 Vehicle Services & Maintenance Services	2-10		,,003	000,400
100 Salaries				
120 NonCertified	375			
200 Employee Benefits	0.0			
210 Insurance	380			
220 Social Security	385			
290 Other	390			
300 Purchased Professional & Technical Serv	395			
400 Purchased Property Services	400			
400 Purchased Property Services 500 Other Purchased Services	400 405	4,995	47,962	60,000

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CAPITAL OUTLAY	16	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
650 Supplies - Technology Software	415			
700 Property (Equipment & Furnishings)	420			

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		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CAPITAL OUTLAY	16	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	1 10-1			
800 Other	425			
2900 Other Support Services				
650 Supplies - Technology Software	430			
700 Property (Equipment & Furnishings)	250			
4000 Facility Acquisition & Construction Serv				
4100 Land Acquisition	255			
4200 Land Improvement	260			
4300 Architectural & Engineering Services	265			
4500 New Building Acquisition & Construction	275			
4600 Site Improvement	280			200,000
4700 Building Improvements				
100 Salaries				
120 NonCertified	286			
200 Fringe Benefits				
210 Insurance	287			
220 Social Security	288			
290 Other	289			
400 Outside Contractors	290	52,000		100,000
4900 Other	291			
5100 Debt Service				
Capital Outlay Bond				
832 Interest	295			
890 Commission & Postage	300			
831 Principal	305			
TOTAL EXPENDITURES*	~~~	211,914	356,365	2,022,017
*Goes to Budaet Line 175.		· · ·	· · ·	

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	21,295	21,295	21,295
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
3000 STATE SOURCES				
3208 State Safety Aid	25			0
3209 Motorcycle Safety Aid	35			0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer from Contingency Reserve	55	0	0	~~~~~~
RESOURCES AVAILABLE	170	21,295	21,295	21,295
TOTAL EXPENDITURES & TRANSFERS	175	0	0	21,295
UNENCUMBERED CASH BALANCE JUNE 30	190	21,295	21,295	0

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			10,000
120 NonCertified	215			3,000
200 Employee Benefits				
210 Insurance (Employee)	220			2,000
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			1,000
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				

	Code	12 mo. 2021-2022	12 mo. 2022-2023	12 mo. 2023-2024
DRIVER TRAINING	18	Actual	Actual	Budget
DRIVER TRAINING	Line	(1)	(2)	(3)
	LINE	(1)	(2)	(3)
EXPENDITURES				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits	0.40			
210 Insurance (Employee) 220 Social Security	340			
· · · · · · · · · · · · · · · · · · ·	345			
290 Other 300 Purchased Professional & Technical Serv	350 355			
400 Purchased Property Services	355			
500 Other Purchased Services	360			
600 Supplies	300			
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	565			
120 NonCertified	570			
200 Employee Benefits				
210 Insurance	575			
220 Social Security	580			
290 Other	585			ļ
300 Purchased Professional & Technical Serv	590			L
400 Purchased Property Services	595			ļ
500 Other Purchased Services	600			
600 Supplies	605			
700 Property (Equipment & Furnishings)	610			
800 Other	615			
2600 Operations & Maintenance	1			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
120 NonCertified	440			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES			1	1
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel-not schoolbus	490			5,295
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
2650 Vehicle Operations & Maintenance Serv				
(Not Student Transportation)				
100 Salaries				
120 NonCertified	515			
200 Employee Benefits				
210 Insurance	520			
220 Social Security	525			
290 Other	530			
300 Purchased Professional & Technical Serv	535			
442 Rental of Vehicles	540			
520 Insurance	545			
626 Motor Fuel (not school bus)	550			
700 Property (Equipment & Furnishings)	555			
800 Other	560			
2900 Other Support Services				
100 Salaries				
110 Certified	630			
120 Non-Certified	635			
200 Employee Benefits				
210 Insurance	640			
220 Social Security	645			
290 Other	650			
300 Purchased Professional & Technical Serv	655			
400 Purchased Property Services	660			
500 Other Purchased Services	665			
600 Supplies	670			
700 Property (Equipment & Furnishings)	675			
800 Other	680			
TOTAL EXPENDITURES*	~~~	0	0	21,295

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
DECLINING ENROLLMENT FUND	19	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03	~~~~~~	~~~~~~	
REVENUES				
1000 LOCAL SOURCES	<u> </u>			
1110 Ad Valorem Tax Levied				
2020 \$	05			
2020 \$	10			
1140 Delinquent Tax	25			
2000 COUNTY SOURCES	25			
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			
2450 Recreational Vehicle Tax	55			
2460 Commercial Vehicle Tax	57			
2800 In Lieu of Taxes IRBs/Rental Excise	60			
RESOURCES AVAILABLE	70	0	0	
			-	
EXPENDITURES				
5200 Transfer				
800 Other				
890 State Payment	75			
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0
	195	TAX REQUIRED	(line 175-line 70)	~~~~~~~~
		Delinquent Tax		~~~~~~~
	205	Amount of 2023 T	Tax to be Levied	~~~~~~~~~~~
Note: KSA 72-5160 removes authority to levy taxes effective	lulv 1 2	018		

Note: KSA 72-5160 removes authority to levy taxes effective July 1, 2018.

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1310 Tuition Individual-Class Fees	05			
1510 Interest on Idle Funds	10			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	85	0	0	0
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	~~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits	210			
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services	201			
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/LEA's Out of State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				

	Code	2021-2022	2022-2023	2023-202
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Supplies (Technology Related)	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits	ΙΓ			
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits	400			
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional & Technical Serv	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings) 800 Other	490			
2500 Central Services	495			
100 Salaries				
100 Salahes 110 Certified	595			
120 NonCertified	595 600		L	
200 Employee Benefits	000			
200 Employee Benefits 210 Insurance	605			
220 Social Security	610		L	
290 Other	615			
300 Purchased Professional & Technical Serv	620			
400 Purchased Property Services	625			
500 Other Purchased Services	630			
600 Supplies	635			
700 Property (Equipment & Furnishings)	640			
	640			
800 Other				

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
120 NonCertified	500			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
			•	
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional & Technical Serv	520			
400 Purchased Property Serv				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies				
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not school bus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	79,083	77,530	76,526
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES*				
1510 Interest on Idle Funds	05			
1600 Food Service				
1611 Student Sales (Lunch)	15	100	29,565	53,300
1612 Student Sales (Breakfast)	25	65	10,500	10,700
1613 Student Sales (Spec Milk)	35			0
1614 Student Sales (Snacks/Supper)	40			0
1620 Adult & Student Sales	45			
(Non-Reimbursable Prog)	45	2,758	4,392	6,625
1990 Miscellaneous	55	698	1,434	
3000 STATE SOURCES				
3203 School Food Assistance	65	1,629	1,893	1,960
4000 FEDERAL SOURCES				
4550 Child Nutrition Programs	75	213,495	165,293	219,282
4590 Other Federal Aid	80	27,342	39,562	
5000 Other				
5206 Transfer From General	85	8,345	30,000	30,000
5208 Transfer From Supplemental General	90	26,655	50,000	20,000
5253 Transfer From Contingency Reserve	95	0	0	~~~~~~
RESOURCES AVAILABLE	170	360,170	410,169	418,393
TOTAL EXPENDITURES & TRANSFERS	175	282,640	333,643	418,393
UNENCUMBERED CASH BALANCE JUNE 30	190	77,530	76,526	0
*All local resources should be accurately recorded in columns	1 2 and	13	·	

*All local resources should be accurately recorded in columns 1, 2, and 3.

USD # 505

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	210			
200 Employee Benefits				
210 Insurance (Employee)	215			
220 Social Security	220			
290 Other	225			
400 Purchased Property Services				
411 Water/Sewer	230			
490 Other	235			
500 Other Purchased Services	240			
600 Supplies				
610 General Supplies	245			
620 Energy				
621 Heating	250			
622 Electricity	255			
626 Motor Fuel (not school bus)	260			
629 Other	265			
680 Miscellaneous Supplies	270			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	275			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	280			
3000 Operation of NonInstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	285			
120 NonCertified	290	98,198	107,534	125,000
200 Employee Benefits				
210 Insurance	295	21,810	19,390	23,000
220 Social Security	300	6,268	7,110	8,000
290 Other	305			
500 Other Purchased Services				
520 Insurance	310			
570 Food Service Management	315			
590 Other Purchased Services	320			
600 Supplies				
630 Food & Milk	325	143,337	170,280	202,393
680 Miscellaneous Supplies	330	6,216	7,441	10,000
700 Property (Equipment & Furnishings)	335		14,534	40,000
800 Other	340	6,811	7,354	10,000
TOTAL EXPENDITURES*	~~~	282,640	333,643	418,393

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	33,357	25,258	28,176
Cancellation of Prior Year Encumbrances	03			
REVENUES			-	
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
3000 STATE SOURCES				
3204 Professional Development Aid	25	0	4,390	3,000
4000 FEDERAL SOURCES				
4500 Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	15,000	0
5208 Transfer From Supplemental General	50	0	0	10,000
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~~
RESOURCES AVAILABLE	170	33,357	44,648	41,176

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services				
2200 Instr Support Staff				
100 Salaries				
110 Certified	210	2,152	5,460	5,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	167	424	500
290 Other	230			
300 Purchased Professional & Technical Serv	235		2,120	4,676
400 Purchased Property Services	237			
500 Other Purchased Services	240	4,244	5,923	15,000
600 Supplies				
640 Books (not textbooks) & Periodicals	245			
650 Technology Supplies	250			
680 Miscellaneous Supplies	255			1,000
700 Property (Equipment & Furnishings)	260			
800 Other	265	1,536	2,545	15,000
2500 Central Services				
100 Salaries				
110 Certified	270			
120 NonCertified	275			
200 Employee Benefits				
210 Insurance	280			
220 Social Security	285			
290 Other	290			
300 Purchased Professional & Technical Serv	295			
400 Purchased Property Services	300			
500 Other Purchased Services	305			
600 Supplies	310			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	315			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	320			
2900 Other Support Services				
100 Salaries				
110 Certified	327			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional & Technical Serv	350			
400 Purchased Property Services	355			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
TOTAL EXPENDITURES	175	8,099	16,472	41,176
UNENCUMBERED CASH BALANCE JUNE 30	190	25,258	28,176	0

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1320 Payment from Other school district	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3216 Parent Education Aid	35	0	0	
4000 FEDERAL SOURCES				
4500 Aid	45			
5000 OTHER				
5206 Transfer From General	55	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	60	0	0	~~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services				
2100 Support Services Student				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
561 Payment to Other School District	240			
564 Payment to Coops/Interlocal	245			
590 Other	250			
600 Supplies				
640 Books (not textbooks) & Periodicals	255			
650 Technology Supplies	260			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2200 Instr Support Staff				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2500 Central Services				
100 Salaries				
110 Certified	330			
120 Non-Certified	335			
200 Employee Benefits				
210 Insurance	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	360			
500 Other Purchased Services	365			
600 Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			
2900 Other Support Services				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
TOTAL EXPENDITURES*	~~~	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
SUMMER SCHOOL	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	30,228	30,228	30,228
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1315 Individual (Summer School)	05			
1316 Individuals (Out-of-District)	10			
1320 Other School District in State	15			
1510 Interest on Idle Funds	20			
1990 Miscellaneous	25			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	30			
4599 Summer School Aid	35			
5000 OTHER				
5206 Transfer from General	40	0	0	0
5208 Transfer From Supplemental General	45	0	0	0
5253 Transfer From Contingency Reserve	50	0	0	~~~~~~
RESOURCES AVAILABLE	170	30,228	30,228	30,228
TOTAL EXPENDITURES & TRANSFERS	175	0	0	30,228
UNENCUMBERED CASH BALANCE JUNE 30	190	30,228	30,228	0

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
SUMMER SCHOOL	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
	1 1			
1000 Instruction				
100 Salaries	040			45.000
110 Certified	210			15,000
120 NonCertified	215			10,000
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			2,500
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			2,728
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			

SUMMER SCHOOL Code 29 Hine 2021-2023 Actual (1) 2022-2023 Actual (2) 2023-2024 Actual (2) EXPENDITURES			12 mo.	12 mo.	12 mo.
Line (1) (2) (3) EXPENDITURES 2000 <		Code	2021-2022	2022-2023	2023-2024
EXPENDITURES 2000 Support Services 100 Salaries 110 Certified 285 120 NonCertified 290 200 Employee Benefits 290 200 Employee Benefits 300 200 Other 300 300 Purchased Professional & Technical Serv 310 400 Purchased Professional & Technical Serv 315 600 Other Purchased Services 315 600 Other Purchased Services 316 600 Other Purchased Services 336 210 NonCertified 336 120 NonCertified 336 120 NonCertified 346 200 Employee Benefits 4 120 NonCertified 345 200 Other 350 220 Social Security 350 220 Other Security 350 220 Other Security 350 220 Other Security 350 230 Other Furchased Profesional & Technical Serv 361 300 Purchased Property Services 363 300 Other Purchased Services 365 600 Supplies	SUMMER SCHOOL	29	Actual	Actual	Budget
2000 Support Services 2100 Student Support Services 1100 Cartified 285 120 NonCertified 290 2000 Employee Benefits 295 2101 Insurance (Employee) 295 220 Social Security 300 300 Purchased Professional & Technical Serv 310 400 Purchased Property Services 313 500 Other 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 340 100 Supplies 320 200 Employee Benefits 210 210 Insurance (Employee) 345 210 Insurance (Employee) 345 210 Employee Benefits 355 200 Cher Purchased Professional & Technical Serv 360 300 Purchased Professional & Technical Serv 361 300 Purchased Professional & Technical Serv 362 300 Purchased Professional & Technical Serv 366 600 Supplies 375 300 Purchased Professional & Technical Serv 366 600 Supplies 370		Line	(1)	(2)	(3)
2000 Support Services 2100 Student Support Services 1100 Salaries 285 120 NonCertified 290 2000 Employee Benefits 290 2010 Insurance (Employee) 295 2020 Social Security 300 2030 Purchased Professional & Technical Serv 310 400 Purchased Property Services 313 500 Other Purchased Property Services 313 500 Other Purchased Services 315 600 Supplies 320 200 Instr Support Staff 330 100 Certified 335 200 Instr Support Staff 340 200 Employee Benefits 210 210 Insurance (Employee) 345 220 Social Security 355 300 Purchased Professional & Technical Serv 363 500 Other Purchased Services 366 500 Other Purchased Services 365 300 Purchased Property Services 363 500 Other Purchased Services 365 300 Purchased Property Services 366 600 Supplies 375 640 Books (n					
2100 Student Support Services 285 100 Certified 285 220 Employee Benefits 290 220 Employee Benefits 290 220 Demployee Benefits 300 220 Concil Security 300 230 Other 305 230 Other Professional & Technical Serv 313 500 Other Purchased Property Services 313 500 Other Purchased Services 313 500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 220 Instr Support Staff 10 100 Salaries 330 110 Certified 340 220 Onstr Support Staff 355 120 NonCertified 340 220 Onstr Support Staff 356 230 Other 355 300 Purchased Professional & Technical Serv 360 300 Purchased Property Services 365 300 Purchased Property Services 365 300 Outer Purchased Services 365 300 Outer Purchased Services 365 300 Out		<u> </u>			T
100 Salaries 285 110 Certified 285 200 Employee Benefits 290 210 Insurance (Employee) 295 220 Social Security 300 280 Other 305 300 Purchased Professional & Technical Serv 310 400 Purchased Property Services 313 500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 300 Other 330 2200 Instr Support Staff 335 100 Salaries 110 Certified 200 Employee Benefits 440 200 Instr Support Staff 340 200 Employee Benefits 440 210 Insurance (Employee) 345 220 Social Security 355 300 Other Poressional & Technical Serv 363 400 Purchased Property Services 363 500 Other Purchased Services 365 600 Supplies 375 640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 375					
110 Certified 285 120 NonCertified 290 200 Employee Benefits 295 210 Insurance (Employee) 295 220 Social Security 300 230 Other 305 300 Purchased Property Services 313 600 Other Automet & Furnishings) 325 800 Other 330 220 Other Supplies 330 700 Property (Equipment & Furnishings) 325 800 Other 330 220 Instr Support Staff 100 Salaries 110 Cortified 340 220 Other Support Staff 345 120 NonCertified 340 200 Employee Benefits 345 210 Insurance (Employee) 345 220 Social Security 350 300 Purchased Property Services 363 500 Other Purchased Professional & Technical Serv 360 600 Supplies 375 640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 375 640 Miscellaneous Supplies 380 630 Ot					
120 NonCertified 290 200 Employee Benefits 295 210 Insurance (Employee) 295 220 Other 305 300 Purchased Professional & Technical Serv 310 400 Purchased Professional & Technical Serv 310 500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 330 100 Salaries 331 110 Certified 335 200 Instr Support Staff 344 200 Employee Benefits 345 201 Insurance (Employee) 345 202 Social Security 350 203 Other 355 300 Purchased Professional & Technical Serv 360 400 Purchased Services 366 600 Supplies 366 600 Supplies 375 640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 375 640 Books (not textbooks) & Periodicals 370		285			
200 Employee Benefits 295 220 Social Security 300 230 Other 305 300 Purchased Professional & Technical Serv 313 500 Other Purchased Services 313 500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 330 100 Supplies 333 200 Employee Benefits 340 200 Employee Benefits 345 220 Social Security 356 300 Purchased Professional & Technical Serv 360 300 Purchased Professional & Technical Serv 360 300 Purchased Professional & Technical Serv 365 600 Other Purchased Services 365 600 Other Purchased Services 365 600 Supplies 375 640 Books (not textbooks) & Periodicals 370 640 Books (not textbooks) & Periodicals 370 640 Books (not textbooks) & Periodicals 375 680 Miscellaneous Supplies 375		_			1
210 Insurance (Employee) 295 220 Other 300 300 Purchased Professional & Technical Serv 310 400 Purchased Professional & Technical Serv 311 500 Other Purchased Services 313 500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 330 100 Salaries 345 110 Certified 335 200 Instry Upper Benefits 200 Employee Benefits 210 Insurance (Employee) 345 220 Social Security 350 300 Purchased Professional & Technical Serv 360 400 Purchased Professional & Technical Serv 363 500 Other Purchased Services 365 600 Supplies 375 680 Miscellaneous Supplies 375 680 Miscellaneous Supplies 375 680 Miscellaneous Supplies 380 100 Salaries 100 Salaries 110 Certified 465 120 NonCertified					1
220 Social Security 300		295			
290 Other 305		_			1
400 Purchased Property Services 313 500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 100 Salaries 110 Certified 335 120 NonCertified 345 200 Employee Benefits 345 210 Insurance (Employee) 3445 220 Social Security 350 290 Other 363 300 Purchased Property Services 363 500 Other Purchased Services 365 600 Supplies 375 600 Miscellaneous Supplies 375 680 Miscellaneous Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 390 2400 School Administration 10 Certified 100 Salaries 460 110 Certified 465 200 Other 486 300 Purchased Property Serv 490 500 Other 485 200 School Administration 1		305			
500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 330 100 Salaries 340 2101 Narance (Employee) 345 2200 Employee Benefits 345 210 Insurance (Employee) 345 220 Other 355 300 Purchased Professional & Technical Serv 360 300 Purchased Property Services 365 300 Purchased Property Services 365 600 Supplies 375 640 Books (not textbooks) & Periodicals 370 640 Books (not textbooks) & Periodicals 370 680 Miscellaneous Supplies 375 680 Miscellaneous Supplies 386 700 Property (Equipment & Furnishings) 385 800 Other 390 2400 School Administration 100 Cartified 100 Cartified 465 200 Ther 485 210 Insurance (Employee) 470 220 Social Security 475	300 Purchased Professional & Technical Serv	310			
600 Supplies 320 700 Property (Equipment & Funishings) 325 800 Other 330 2200 Instr Support Staff 330 100 Centified 335 110 Centified 335 120 NonCertified 340 200 Employee Benefits 200 Employee Benefits 210 Insurance (Employee) 345 220 Social Security 350 300 Purchased Professional & Technical Serv 360 400 Purchased Property Services 363 600 Supplies 375 600 Supplies 375 680 Miscellaneous Supplies 386 600 Miscellaneous Supplies 386 700 Property (Equipment & Furnishings) 385 800 Other 390 2400 School Administration 10 Certified 100 School Administration 460 120 NonCertified 465 200 Dimer 470 220 Social Security 475 230 Purchased Professional & Technical Serv 480 300 Purchased Professional & Technical Services 500 <td>400 Purchased Property Services</td> <td>313</td> <td></td> <td></td> <td></td>	400 Purchased Property Services	313			
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800 Other 330 2200 Instr Support Staff 100 Salaries 335 100 Certified 335 110 Certified 335 120 NonCertified 340 200 Employee Benefits 210 Insurance (Employee) 345 210 210 Insurance (Employee) 345 235 230 Other 200 Other 363 2300 Purchased Professional & Technical Serv 363 300 Purchased Property Services 363 363 500 Other Purchased Services 365 363 600 Supplies 375 660 640 Books (not textbooks) & Periodicals 370 650 680 Miscellaneous Supplies 375 680 Miscellaneous Supplies 700 Property (Equipment & Furnishings) 385 380 700 Property (Equipment & Furnishings) 385 380 2400 School Administration 100 Salaries 100 Carlified 465 110 Certified 466 200 Employee Benefits 210 Insurance (Employee) 470 220 Social Security 475 220 Other 2300 Other Purchased Property Serv 4					
2200 Instr Support Staff 335 110 Certified 335 210 NonCertified 340 200 Employee Benefits 345 210 Insurance (Employee) 345 220 Social Security 350 290 Other 365 300 Purchased Professional & Technical Serv 360 400 Purchased Professional & Technical Serv 363 500 Other Purchased Services 365 600 Supplies 370 640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 385 600 Other 390 2400 School Administration 385 100 Salaries 390 210 Insurance (Employee) 470 210 NonCertified 465 300 Purchased Professional & Technical Serv 485 300 Purchased Professional & Technical Serv 490 300 Purchased Professional & Technical Serv					
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210 Insurance (Employee)470220 Social Security475290 Other480300 Purchased Professional & Technical Serv485400 Purchased Property Serv490500 Other Purchased Services530 Communications (Telephone, postage, etc.)590 Other500600 Supplies505700 Property (Equipment & Furnishings)510800 Other5152600 Operations & Maintenance100 Salaries520	120 NonCertified	465			
220 Social Security475290 Other480300 Purchased Professional & Technical Serv485400 Purchased Property Serv490500 Other Purchased Services530 Communications (Telephone, postage, etc.)590 Other500600 Supplies505700 Property (Equipment & Furnishings)510800 Other5152600 Operations & Maintenance520					
290 Other480300 Purchased Professional & Technical Serv485400 Purchased Property Serv490500 Other Purchased Services530 Communications (Telephone, postage, etc.)590 Other500600 Supplies505700 Property (Equipment & Furnishings)510800 Other5152600 Operations & Maintenance520					
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400 Purchased Property Serv490500 Other Purchased Services495530 Communications (Telephone, postage, etc.)495590 Other500600 Supplies505700 Property (Equipment & Furnishings)510800 Other5152600 Operations & Maintenance515100 Salaries520					
500 Other Purchased Services495530 Communications (Telephone, postage, etc.)495590 Other500600 Supplies505700 Property (Equipment & Furnishings)510800 Other5152600 Operations & Maintenance515100 Salaries520				l	_
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800 Other 515 2600 Operations & Maintenance 100 Salaries 120 NonCertified 520					+
2600 Operations & Maintenance 100 Salaries 120 NonCertified 520					<u> </u>
100 Salaries 120 NonCertified 520		515			
120 NonCertified 520					
		520			
200 Employee Benefits		520			+
210 Insurance (Employee) 525		525			
220 Social Security 530					+
290 Other 535					1

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
SUMMER SCHOOL	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Building	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				l
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2500 Central Services	020			
100 Salaries				
110 Certified	625			
120 NonCertified	630			
200 Employee Benefits	030			
	6.25			
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional & Technical Serv	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	690			
120 NonCertified	695			
200 Employee Benefits				
210 Insurance	700			
220 Social Security	705			
290 Other	710			
300 Purchased Professional & Technical Serv	715			
400 Purchased Property Services	720			
500 Other Purchased Services	725			
600 Supplies	730			
700 Property (Equipment & Furnishings)	735			
	-			1
800 Other	740			
800 Other 3300 Community Services Operations	740 680			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	216,532	210,885	214,283
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
1980 Reimbursements	20			
3000 STATE SOURCES				
3211 Deaf/Blind	35			
4000 FEDERAL SOURCES				
4310 PL 382 Special Ed (formerly PL:874)	45			
4560 Aid Regular*	55			
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65			
4595 ESSER I	67			
4605 ESSER II	68	10,128	10,128	
5000 OTHER				
5206 Transfer From General	75	605,000	666,828	600,000
5208 Transfer From Supplemental General	80	50,000	0	85,000
5253 Transfer From Contingency Reserve	85	0	0	~~~~~~~
RESOURCES AVAILABLE	170	881,660	887,841	899,283
TOTAL EXPENDITURES & TRANSFERS	175	670,775	673,558	899,283
UNENCUMBERED CASH BALANCEJUNE 30	190	210,885	214,283	0
Budget Line 55: Includes IDEA Title VI-B allocations.				

Budget Line 55: Includes IDEA Title VI-B allocations.

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
		· · ·		
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	2,511	4,510	2,500
563 Tuition/Private Sources	245			
564 Payment to Spec Education	250			
Coop/Interlocal (Assessments)	200	198,897	202,106	203,783
565 Payment to Spec Education	251			
Coop/Interlocal (Flowthrough)	201	358,354	355,533	565,000
590 Other	255	10,128	10,128	10,000
600 Supplies				
610 General Supplemental (Teaching)	260	33	1,282	1,000
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280	13,949		
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	555			
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
ooo rechnology oupplies	3/5			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
680 Miscellaneous Supplies	380			

	12 mo. Code 2021-2022		12 mo. 2022-2023	12 mo. 2023-2024	
SPECIAL EDUCATION	30 Lino	Actual	Actual	Budget	
	Line	(1)	(2)	(3)	
EXPENDITURES					
700 Property (Equipment & Furnishings)	385				
800 Other	390				
2300 General Administration					
2330 Special Area Admin Services					
100 Salaries					
110 Certified	395				
120 NonCertified	400				
200 Employee Benefits					
210 Insurance (Employee)	405				
220 Social Security	410				
290 Other	415				
300 Purchased Professional & Technical Serv	420				
400 Purchased Property Services	425				
500 Other Purchased Services	430				
600 Supplies	435				
700 Property (Equipment & Furnishings)	440				
800 Other 2400 School Administration	445				
100 Salaries					
110 Certified	450				
120 NonCertified	450 455				
200 Employee Benefits	400				
210 Insurance (Employee)	460				
220 Social Security	465				
290 Other	470				
300 Purchased Professional & Technical Serv	475				
500 Other Purchased Services	480				
600 Supplies	485				
700 Property (Equipment & Furnishings)	490				
800 Other	495				
2500 Central Services					
100 Salaries					
110 Certified	800				
120 Non-Certified	805				
200 Employee Benefits					
210 Insurance	810				
220 Social Security	815				
290 Other	820				
300 Purchased Professional & Technical Serv	825				
400 Purchased Property Services	830				
500 Other Purchased Services	835				
600 Supplies	840				
700 Property (Equipment & Furnishings)	845				
800 Other	850				
2600 Operations & Maintenance					
100 Salaries					
120 NonCertified	500				
200 Employee Benefits	FOF				
210 Insurance (Employee)	505				
220 Social Security	510				
290 Other	515				
300 Purchased Professional & Technical Serv	520				
400 Purchased Property Services	FOF				
411 Water/Sewer	525 530			ļ	

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
430 Repairs & Maintenance	535			

		12 mo. 2021-2022	12 mo.	12 mo.
	Code		2022-2023	2023-2024
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies				
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not school bus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	595			
200 Employee Benefits	000			
210 Insurance	600			
220 Social Security	605			
290 Other	610			
400 Purchased Property Services	615			
600 Supplies	620			
700 Property (Equipment & Furnishings)	625			
800 Other	630			
2710 Vehicle Operating Services	030			
100 Salaries				
	6.05	44.000	60.076	CE 00
120 NonCertified 200 Employee Benefits	635	44,983	60,276	65,00
200 Employee Benefits 210 Insurance	640			
	640	2 500	4.000	5.00
220 Social Security	645	3,500	4,662	5,00
290 Other	650			
400 Purchased Property Services	055			
442 Rent of Vehicles (lease)	655			
490 Other	660			
500 Other Purchased Services				
513 Contracting of Bus Services	665			
519 Mileage in Lieu of Trans	670			
520 Insurance	675	9,179	14,821	15,00
590 Other Purchased Services	680	13,249	4,078	15,00
600 Supplies				
626 Motor Fuel	685	15,606	14,826	15,00
680 Miscellaneous Supplies	690	386	1,336	2,00
730 Equip (including buses)	695			
800 Other	700			
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 NonCertified	705			
200 Employee Benefits	I T			
210 Insurance	710			
220 Social Security	715			
290 Other	720			
300 Purchased Professional & Technical Serv	725	İ		
400 Purchased Property Services	730			
500 Other Purchased Services	735			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	740			

SPECIAL EDUCATION Code 30 Actual Line 2022-2023 Actual (1) 2022-2023 Actual (2) 2023-2024 Budget (3) EXPENDITURES 800 Other 745			12 mo.	12 mo.	12 mo.
Line(1)(2)(3)EXPENDITURES800 Other745(3)2790 Other Student Transportation Services745(1)100 Salaries750(1)120 NonCertified750(1)200 Employee Benefits(1)(2)210 Insurance755(1)220 Social Security760(1)200 Uther765(1)300 Purchased Professional & Technical Serv775(1)300 Other Purchased Services775(1)500 Other Purchased Services785(1)600 Supplies785(1)700 Property (Equipment & Furnishings)790(1)800 Other795(1)110 Certified860(1)120 NonCertified865(1)200 Scial Security873(1)220 Social Security873(1)230 Other Purchased Property Services(2)300 Purchased Professional & Technical Serv(2)300 Purchased Property Services(2)300 Purchased Property Services(3)300 Purchased Property		Code	2021-2022	2022-2023	2023-2024
EXPENDITURES 800 Other 745 2790 Other Student Transportation Services 100 Salaries 120 NonCertified 750 200 Employee Benefits 755 210 Insurance 755 220 Social Security 760 290 Other 765 300 Purchased Professional & Technical Serv 770 400 Purchased Property Services 775 500 Other Purchased Services 785 700 Property (Equipment & Furnishings) 790 800 Other 795 2000 Other Support Services 785 110 Certified 865 200 Employee Benefits 110 Certified 200 Other Support Services 795 200 Other Support Services 795 200 Other Support Services 110 Certified 110 Certified 865 200 Employee Benefits 210 Insurance 210 Insurance 870 210 Insurance 870 210 Other 880 300 Purchased Professional & Technical Serv 885 400 Purchased Professional & Technical Serv 885	SPECIAL EDUCATION	30	Actual	Actual	Budget
800 Other7452790 Other Student Transportation Services755120 NonCertified750200 Employee Benefits755210 Insurance755220 Social Security760290 Other765300 Purchased Professional & Technical Serv770400 Purchased Property Services775500 Other Purchased Services780600 Supplies785700 Property (Equipment & Furnishings)790800 Other795110 Certified860120 NonCertified865200 Employee Benefits870200 Other Purchased Professional & Technical Serv775300 Other795300 Other795300 Other300 Other200 Other Support Services795300 Employee Benefits860300 Employee Benefits870210 Insurance870300 Purchased Professional & Technical Serv885300 Purchased Professional & Technical Serv885300 Purchased Professional & Technical Serv885300 Purchased Property Services890300 Purchased Property Services890300 Purchased Property Services890300 Other Purchased Services895300 Other Purchased Services895 <td< td=""><td></td><td>Line</td><td>(1)</td><td>(2)</td><td>(3)</td></td<>		Line	(1)	(2)	(3)
800 Other7452790 Other Student Transportation Services755120 NonCertified750200 Employee Benefits755210 Insurance755220 Social Security760290 Other765300 Purchased Professional & Technical Serv770400 Purchased Property Services775500 Other Purchased Services780600 Supplies785700 Property (Equipment & Furnishings)790800 Other795110 Certified860120 NonCertified865200 Employee Benefits870200 Other Purchased Professional & Technical Serv775300 Other795300 Other795300 Other300 Other200 Other Support Services795300 Employee Benefits860300 Employee Benefits870210 Insurance870300 Purchased Professional & Technical Serv885300 Purchased Professional & Technical Serv885300 Purchased Professional & Technical Serv885300 Purchased Property Services890300 Purchased Property Services890300 Purchased Property Services890300 Other Purchased Services895300 Other Purchased Services895 <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
2790 Other Student Transportation Services100 Salaries120 NonCertified200 Employee Benefits210 Insurance220 Social Security760290 Other290 Other290 Other290 Other200 Purchased Professional & Technical Serv770400 Purchased Professional & Technical Serv775500 Other Purchased Services785700 Property (Equipment & Furnishings)790800 Other2900 Other Support Services785700 Property (Equipment & Furnishings)7952900 Other Support Services110 Certified865200 Employee Benefits210 Insurance870220 Social Security873220 Social Security880300 Purchased Professional & Technical Serv880300 Purchased Property Services890300 Purchased Property Services890500 Other Purchased Services895600 Supplies700 Property (Equipment & Furnishings)900700 Property (Equipment & Furn					
100 Salaries 750 120 NonCertified 750 200 Employee Benefits 755 210 Insurance 755 220 Social Security 760 230 Other 765 300 Purchased Professional & Technical Serv 770 400 Purchased Property Services 775 500 Other Purchased Services 780 600 Supplies 785 700 Property (Equipment & Furnishings) 790 800 Other 795 2900 Other Support Services 785 100 Salaries 795 110 Certified 860 120 NonCertified 865 200 Employee Benefits 1 210 Insurance 870 220 Other 880 300 Purchased Professional & Technical Serv 885 300 Purchased Property Services 890 300 Purchased Property Services 890 300 Other 900 300 Othe		745			
120 NonCertified750200 Employee Benefits755210 Insurance755220 Social Security760230 Other765300 Purchased Professional & Technical Serv770400 Purchased Property Services775500 Other Purchased Services780600 Supplies785700 Property (Equipment & Furnishings)790800 Other795110 Certified860120 NonCertified865200 Employee Benefits870210 Insurance870220 Social Security873230 Other880100 Salaries100 Certified100 NonCertified865200 Employee Benefits100 Salaries210 Insurance870220 Social Security873230 Other880300 Purchased Professional & Technical Serv880100 Supplies700 Property (Equipment & Furnishings)900 Other900 Other900 Other900 Other900 Other900 Other900 Other900 Other900 Other Purchased Professional & Technical Serv890900 Other Purchased Services901900 Other900 Other<					
200 Employee Benefits755210 Insurance755220 Social Security760290 Other765300 Purchased Professional & Technical Serv770400 Purchased Property Services775500 Other Purchased Services780600 Supplies785700 Property (Equipment & Furnishings)790800 Other7952900 Other Support Services795110 Certified860120 NonCertified865200 Employee Benefits870210 Insurance870220 Social Security873290 Other880300 Purchased Professional & Technical Serv885200 Employee Benefits60210 Insurance870220 Social Security873290 Other880300 Purchased Professional & Technical Serv885400 Purchased Property Services890500 Other Purchased Services895600 Supplies900700 Property (Equipment & Furnishings)905800 Other910	100 Salaries				
210 Insurance755220 Social Security760290 Other765300 Purchased Professional & Technical Serv770400 Purchased Property Services775500 Other Purchased Services780600 Supplies785700 Property (Equipment & Furnishings)790800 Other7952900 Other Support Services795100 Salaries110 Certified860200 Employee Benefits210 Insurance870220 Social Security873290 Other885200 Cher880120 NonCertified865200 Employee Benefits210 Insurance870220 Social Security873290 Other880300 Purchased Professional & Technical Serv885300 Purchased Property Services890300 Other Purchased Services890300 Other Purchased Services895300 Other910 <td></td> <td>750</td> <td></td> <td></td> <td></td>		750			
220 Social Security760290 Other765300 Purchased Professional & Technical Serv770400 Purchased Property Services775500 Other Purchased Services780600 Supplies785700 Property (Equipment & Furnishings)790800 Other7952900 Other Support Services795100 Salaries110 Certified110 Certified860200 Employee Benefits870210 Insurance870220 Social Security873290 Other880300 Purchased Professional & Technical Serv885300 Purchased Professional & Technical Serv885300 Purchased Professional & Technical Serv885300 Other Purchased Services890300 Purchased Professional & Technical Serv885300 Other Purchased Services890300 Other Purchased Services895300 Other910					
290 Other765300 Purchased Professional & Technical Serv770400 Purchased Property Services775500 Other Purchased Services780600 Supplies785700 Property (Equipment & Furnishings)790800 Other7952900 Other Support Services785100 Salaries860110 Certified865200 Employee Benefits870210 Insurance870290 Other885200 Employee Services885200 Employee Benefits880200 Cher880200 Other873200 Other873200 Other885200 Employee Benefits880200 Cher880200 Other885200 Other885200 Other885200 Other885200 Other885200 Other890300 Purchased Professional & Technical Serv885400 Purchased Services895600 Supplies900700 Property (Equipment & Furnishings)905800 Other910		755			
300 Purchased Professional & Technical Serv770400 Purchased Property Services775500 Other Purchased Services780600 Supplies785700 Property (Equipment & Furnishings)790800 Other7952900 Other Support Services100 Salaries110 Certified860120 NonCertified865200 Employee Benefits870210 Insurance877290 Other880200 Other880200 Employee Benefits100 Salaries200 Other873200 Other880200 Other880200 Other880200 Other880200 Other880200 Other880200 Other880200 Other880200 Other890200 Other890300 Purchased Professional & Technical Serv895600 Supplies900900700 Property (Equipment & Furnishings)905800 Other	220 Social Security	760			
400 Purchased Property Services775500 Other Purchased Services780600 Supplies785700 Property (Equipment & Furnishings)790800 Other7952900 Other Support Services100 Salaries860110 Certified865200 Employee Benefits210 Insurance870220 Social Security873290 Other880300 Purchased Professional & Technical Serv885400 Purchased Property Services890500 Other Purchased Services895600 Supplies900700 Property (Equipment & Furnishings)905800 Other910	290 Other	765			
500 Other Purchased Services780600 Supplies785700 Property (Equipment & Furnishings)790800 Other7952900 Other Support Services795100 Salaries860110 Certified865200 Employee Benefits870210 Insurance870220 Social Security873290 Other880300 Purchased Professional & Technical Serv885400 Purchased Property Services890500 Other Purchased Services895600 Supplies900700 Property (Equipment & Furnishings)905800 Other910	300 Purchased Professional & Technical Serv	770			
600 Supplies785700 Property (Equipment & Furnishings)790800 Other7952900 Other Support Services795100 Salaries860110 Certified860120 NonCertified865200 Employee Benefits870210 Insurance870290 Other880300 Purchased Professional & Technical Serv885400 Purchased Property Services890500 Other Purchased Services895600 Supplies900700 Property (Equipment & Furnishings)905800 Other910	400 Purchased Property Services	775			
700 Property (Equipment & Furnishings)790800 Other7952900 Other Support Services795100 Salaries860110 Certified860120 NonCertified865200 Employee Benefits870210 Insurance870220 Social Security873290 Other880300 Purchased Professional & Technical Serv885400 Purchased Property Services890500 Other Purchased Services895600 Supplies900700 Property (Equipment & Furnishings)905800 Other910	500 Other Purchased Services	780			
800 Other7952900 Other Support Services795100 Salaries860110 Certified865200 Employee Benefits870210 Insurance870220 Social Security873290 Other880300 Purchased Professional & Technical Serv885400 Purchased Property Services890500 Other Purchased Services895600 Supplies900700 Property (Equipment & Furnishings)905800 Other910	600 Supplies	785			
2900 Other Support Services100100 Salaries860110 Certified860120 NonCertified865200 Employee Benefits70210 Insurance870220 Social Security873290 Other880300 Purchased Professional & Technical Serv885400 Purchased Property Services890500 Other Purchased Services895600 Supplies900700 Property (Equipment & Furnishings)905800 Other910	700 Property (Equipment & Furnishings)	790			
100 Salaries860110 Certified860120 NonCertified865200 Employee Benefits870210 Insurance870220 Social Security873290 Other880300 Purchased Professional & Technical Serv885400 Purchased Property Services890500 Other Purchased Services895600 Supplies900700 Property (Equipment & Furnishings)905800 Other910	800 Other	795			
110 Certified860Image: constraint of the second seco	2900 Other Support Services				
120 NonCertified865Image: constraint of the second s	100 Salaries				
200 Employee Benefits870210 Insurance870220 Social Security873290 Other880300 Purchased Professional & Technical Serv885400 Purchased Property Services890500 Other Purchased Services895600 Supplies900700 Property (Equipment & Furnishings)905800 Other910	110 Certified	860			
210 Insurance870220 Social Security873290 Other880300 Purchased Professional & Technical Serv885400 Purchased Property Services890500 Other Purchased Services895600 Supplies900700 Property (Equipment & Furnishings)905800 Other910	120 NonCertified	865			
220 Social Security8736290 Other8806300 Purchased Professional & Technical Serv8856400 Purchased Property Services8906500 Other Purchased Services8956600 Supplies9006700 Property (Equipment & Furnishings)9056800 Other9106	200 Employee Benefits				
290 Other880300 Purchased Professional & Technical Serv885400 Purchased Property Services890500 Other Purchased Services895600 Supplies900700 Property (Equipment & Furnishings)905800 Other910	210 Insurance	870			
300 Purchased Professional & Technical Serv885400 Purchased Property Services890500 Other Purchased Services895600 Supplies900700 Property (Equipment & Furnishings)905800 Other910	220 Social Security	873			
400 Purchased Property Services890500 Other Purchased Services895600 Supplies900700 Property (Equipment & Furnishings)905800 Other910	290 Other	880			
500 Other Purchased Services895600 Supplies900700 Property (Equipment & Furnishings)905800 Other910	300 Purchased Professional & Technical Serv	885			
500 Other Purchased Services895600 Supplies900700 Property (Equipment & Furnishings)905800 Other910	400 Purchased Property Services	890			
700 Property (Equipment & Furnishings)905800 Other910		895			
700 Property (Equipment & Furnishings)905800 Other910	600 Supplies	900			
800 Other 910		905			
	800 Other	910			
IUIALEAFENDIIUREO [~~~] 0/0,//0] 0/3,558 899,28	TOTAL EXPENDITURES*	~~~	670,775	673,558	899,283

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
COST OF LIVING	33	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2020 \$	05			
2021 \$	10			
2022 \$	15		0	0
2023 \$	20	1		0
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (includes 16/20M Tax)	45			0
2450 Recreational Vehicle Tax	55			0
2460 Commercial Vehicle Tax	57			0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0
RESOURCES AVAILABLE	70	0	0	0
EXPENDITURES				
5200 Transfer				
800 Other				
890 State Payment	75			
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	~~~~~~
		TAX REQUIRED	(Line 175 - Line 70)	0
	200	Delinquent Tax		0
	205	Amount of 2023	Fax to be Levied	0

Budget Line 175: should be the amount the USD is utilizing for Cost of Living weighting per KSA 72-5159.

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	112,996	98,846	105,463
Cancellation of Prior Year Encumbrances	03	1,207	577	
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources	25			
(in-state)	_			
1510 Interest on Idle Funds	35			
1700 Student Activities (reimbursement)	45			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75			
3000 STATE SOURCES				
3225 CTE Transportation State Aid	80	0	13,085	18,000
3240 Other State Grant	90			
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115			
4532 Special Project Aid	125			
4590 Other Federal Aid	130			
5000 OTHER				
5206 Transfer From General	135	155,320	71,369	150,000
5208 Transfer From Supplemental General	140	50,000	158,631	100,000
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~~
RESOURCES AVAILABLE	170	319,523	342,508	373,463
TOTAL EXPENDITURES & TRANSFERS	175	220,677	237,045	373,463
UNENCUMBERED CASH BALANCE JUNE 30	190	98,846	105,463	0

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2021-2022 Actual (1)	12 mo. 2022-2023 Actual (2)	12 mo. 2023-2024 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	176,725	192,806	225,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	19,139	21,177	28,000
220 Social Security	225	13,632	14,877	20,000
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	346	810	5,000
564 Payment to Vocational Education Coop	245			
590 Other	250			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
				
600 Supplies	255	C 045	6 204	25.000
610 General Supplemental (Teaching)	255	6,845	6,394	25,000
644 Textbooks	260	1,140		10,000
650 Supplies (Technology Related)	263			5,000
680 Miscellaneous Supplies	265	FFO	700	10.000
700 Property (Equipment & Furnishings) 800 Other	270 275	550	768	12,963
2100 Student Support Services	275			
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits	205			
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff	020			
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries	500			
110 Certified	590			
120 Non-Certified	595			

CAREER & POSTSECONDARY EDUCATION Code 34 Line 2021-2022 Actual (1) 2022-2023 Actual (2) 2023-2024 Budget (3) EXPENDITURES			12 mo.	12 mo.	12 mo.
Line (1) (2) (3) EXPENDITURES 200 Employee Benefits 600 1 1 220 Employee Benefits 600 1 220 Social Security 605 1 220 Other 610 1 1 1 1 1 1 230 Other 611 1		Code	2021-2022	2022-2023	2023-2024
EXPENDITURES 200 Employee Benefits 600 210 Social Security 605 200 Other 601 200 Other 605 300 Purchased Professional & Technical Serv 615 400 Purchased Professional & Technical Serv 615 500 Other Purchased Services 625 600 Supplies 630 500 Other Purchased Services 635 600 Operations & Maintenance 640 100 Salaries 120 NonCertified 200 Employee Benefits 120 Social Security 500 500 220 Operations & Maintenance 506 100 Salaries 120 Operations & Maintenance 100 Purchased Professional & Technical Serv 515 410 Water/Sewer 520 420 Cleaning 525 430 Repairs & Maintenance 533 440 Other Purchased Services 544 600 Supplies 550 600 Supplies 550 621 Heating 555 622 Heatricity 560 623 Heating 556	CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
200 Employee Benefits 600 210 Insurance 600 220 Social Security 605 230 Outchased Professional & Technical Serv 615 400 Purchased Professional & Technical Serv 615 600 Supplies 620 600 Other Purchased Services 622 600 Other Purchased Services 625 600 Other Purchased Services 626 800 Other 640 200 Deprations & Maintenance 640 100 Salaries 500 210 Insurance (Employee) 500 220 Other 510 200 Purchased Professional & Technical Serv 515 400 Purchased Property Services 520 411 Water/Sewer 520 430 Repairs & Maintenance 533 430 Repairs & Maintenance 530 500 Other 555 620 Lecaning 525 430 Repairs & Maintenance 530 500 Other Purchased Services 545 600 Supplies 550 620 Cherery 550 621 Heasting		Line	(1)	(2)	(3)
200 Employee Benefits 600 210 Insurance 600 220 Social Security 605 230 Outchased Professional & Technical Serv 615 400 Purchased Professional & Technical Serv 615 600 Supplies 620 600 Other Purchased Services 622 600 Other Purchased Services 625 600 Other Purchased Services 626 800 Other 640 200 Deprations & Maintenance 640 100 Salaries 500 210 Insurance (Employee) 500 220 Other 510 200 Purchased Professional & Technical Serv 515 400 Purchased Property Services 520 411 Water/Sewer 520 430 Repairs & Maintenance 533 430 Repairs & Maintenance 530 500 Other 555 620 Lecaning 525 430 Repairs & Maintenance 530 500 Other Purchased Services 545 600 Supplies 550 620 Cherery 550 621 Heasting					
210 Insurance 600					
220 Social Security 605 290 Other 610 200 Purchased Professional & Technical Serv 615 300 Purchased Property Services 620 500 Other Purchased Services 625 600 Supplies 630 700 Property (Equipment & Furnishings) 635 800 Other 640 200 Deprations & Maintenance 640 100 Salaries 120 NonCertified 200 Employee Benefits 500 210 Insurance (Employee) 500 220 Other 510 300 Purchased Professional & Technical Serv 515 400 Purchased Professional & Technical Serv 516 430 Repairs & Maintenance 530 600 Supplies 565 610 General Supplies 560 622 Electricity 560 622 Electricity 565 622 Electricity 565					
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120 NonCertified655Image: Constraint of the sector o		650			
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300 Purchased Professional & Technical Serv675400 Purchased Property Services680					
400 Purchased Property Services 680					
DUU UIDEL PUICDASED DEIVICES LASS	500 Other Purchased Services	685			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	220,677	237,045	373,463

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2021-2022	2022-2023	2023-2024
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	-9,252	10,562	-13,373
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1700 Student Activities*				
1710 Admissions	10			
1790 Other Student Activity Income	20			
1900 Other Revenue From Local Sources*				
1920 Contributions & Donations	30			
1930 City/County Sales Tax	32			
1990 Miscellaneous	35	3,470	904	100,000
3000 STATE SOURCES				
3227 Mental Health (School Liaison)	40			
3228 Mental Health (Community Mental Health)	45			
3230 Safe & Secure Schools Grant	55			
3231 Pre-K Pilot Grant (CIF)	60	30,000	30,460	26,940
3240 Other State Grant	70			
4000 FEDERAL SOURCES				
4585 Pre-K Pilot Grant (TANF)	80	46,853	6,093	51,307
4587 Pre-K Pilot Grant (GEER)	85			
4589 Safe & Secure Schools Grant	87			
RESOURCES AVAILABLE	170	71,071	48,019	164,874
TOTAL EXPENDITURES	175	60,509	61,392	164,874
UNENCUMBERED CASH BALANCE JUNE 30	190	10,562	-13,373	0

Note: The only monies reported on this form are funds administered at the district level.

*Include monetary gifts, private grants, and state grants that are administered by the Central Office. Exclude activity funds administered at the building level or federal grants received by the school districts.

Examples of funds to include:

- Drug prevention grants from cities or counties
- Gifts from booster clubs
- Gifts from individuals
- Gifts from foundations

- Gifts from businesses (includes money from pop sales)

- Gifts/grants from other governmental units not included in the budget.

USD # 505

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2021-2022	2022-2023	2023-2024
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	43,847	35,537	50,000
120 NonCertified	215	4,620	9,362	15,000
200 Employee Benefits				
210 Insurance (Employee)	220	5,385	10,322	15,000
220 Social Security	225	3,926	3,299	5,502
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2021-2022	2022-2023	2023-2024
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
563 Tuition/Private Sources	250		1	
590 Other	255			
600 Supplies	200			
610 General Supplemental (Teaching)	260	509	472	20,000
644 Textbooks	265		=	20,000
650 Supplies (Technology Related)	267			16,000
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			40,372
800 Other	280	2,222	2,400	3,000
2000 Support Services		,	,	-,
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2021-2022	2022-2023	2023-2024
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2021-2022	2022-2023	2023-2024
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
		(•)	(-)	(0)
EXPENDITURES				
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 Non-Certified	685			
200 Employee Benefits	005			
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	700			
	705			
400 Purchased Property Services				
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries	500			
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies	ΙŤ			
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
	· · ·		-	•

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2021-2022	2022-2023	2023-2024
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
680 Miscellaneous Supplies	610			

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2021-2022	2022-2023	2023-2024
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services 2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			
200 Employee Benefits	020			
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services 500 Other Purchased Services	835 840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Noninstructional Services	000			
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
4700 Building Improvements				
100 Salaries	960			
120 NonCertified	860			

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2021-2022	2022-2023	2023-2024
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Fringe Benefits				
210 Insurance	865			
220 Social Security	870			
290 Other	875			
400 Outside Contractors	880			
4900 Other	885			
TOTAL EXPENDITURES*	~~~	60,509	61,392	164,874

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2021-2022	2022-2023	2023-2024	Financing
SPECIAL LIABILITY EXPENSE	42	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05				
2021 \$	10				
2022 \$	15		0	0	0
2023 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	27				0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES				ľ	
2400 Motor Vehicle Tax (Includes 16/20M Tax)	40			0	0
July - December Estimate	45				0
2450 Recreational Vehicle Tax	50			0	0
July - December Estimate	55				0
2460 Commercial Vehicle Tax	56			0	0
July - December Estimate	57				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
5000 OTHER					
5206 Transfer From General	70	0	0	0	0
July - December Estimate	75				
5208 Transfer From Supplemental General	80	0	0	0	C
July - December Estimate	85				
5253 Transfer From Contingency Reserve	90	0	0	~~~~~~	~~~~~~
RESOURCES AVAILABLE	100	0	0	0	0
EXPENDITURES					
2300 General Administration					
2310 Board of Education Services					
520 Insurance	105				
820 Judgments	110				
890 Other	115				
5200 TRANSFER TO:					
960 Special Reserve Fund	120	0	0	0	
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0	C
July December Estimate	180	~~~~~~	~~~~~~	~~~~~~	
TOTAL OPERATING EXPENDITURE (18 MO)	185	~~~~~~~	~~~~~~	~~~~~	(
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~
	195	TAX REQUIRED	Line 185 minus L	ine 100)	(
	200	Delinguent Tax		,	(
	205	Amount of 2023 T	ax to be Levied		(

		12 mo.	12 mo.	12 mo.	18 mo.
SCHOOL RETIREMENT	Code	2021-2022	2022-2023	2023-2024	Financing
(USD 500 ONLY)	44	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES	1				
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05				
2021 \$	10				
2022 \$	15		0	0	0
2023 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	30				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
1000 Instruction					
200 Employee Benefits					
230 Retirement Appropriation	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	~~~~~~	~~~~~~~	~~~~~~~	
TOTAL OPERATING EXPENDITURE (18 MO)	185	~~~~~~~	~~~~~~~	~~~~~~	0
UNENCUMBERED CASH BALANCEJUNE 30	190	0	0	0	~~~~~~
	195	TAX REQUIRED	(Line 185 minus L	ine 70)	0
	200	Delinquent Tax			0
	205	Amount of 2023 1	ax to be Levied		0

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
EXTRAORDINARY GROWTH FACILITIES	45	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2020 \$	05			
2021 \$	10			
2022 \$	15		0	0
2023 \$	20			0
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0
2450 Recreational Vehicle Tax	55			0
2460 Commercial Vehicle Tax	57			0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0
RESOURCES AVAILABLE	70	0	0	0
EXPENDITURES				
5200 Transfer				
800 Other				
890 State Payment	75			0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	~~~~~~
Budget Line 175: should be the amount the USD is utilizing	195	TAX REQUIRED	(Line 175-Line 70)	0
from the State Board of Tax Appeals approved for Ancillary	200	Delinquent Tax		0
New Facilities weighting per KSA 72-5158.	205	Amount of 2023	Tax to be Levied	0

		12 mo.	12 mo.	
	Code	2021-2022	2022-2023	2023-2024
SPECIAL RESERVE	47	Actual	Actual	Actual
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Sources	07			
1961 Revenue From General	10			
1962 Revenue From Supplemental General	12			
1963 Revenue From Adult Education	15			
1964 Revenue From Adult Supplemental	20			
Education				
1965 Revenue From Bilingual Education	25			
1966 Revenue From Driver Training	30			
1967 Revenue From Extraordinary School	37			
1968 Revenue From Food Service	40 45			
1969 Revenue From Professional Development				
1970 Revenue From Parent Education	50 52			
1971 Revenue From Summer School				
1972 Revenue From Special Education	55			
1975 Revenue From Career and Postsecondary	65 71			
1977 Revenue From Federal Funds	71			
1978 Revenue From Contingency Reserve	72	0	0	
1979 Revenue From Special Liability Expense 1980 Revenue From Preschool-Aged At-Risk	75	0	0	
1981 Revenue From At Risk (K-12)	78			
1982 Revenue From Virtual Education	78			
5000 OTHER	79			
5206 Transfer from General	80	0	0	
5208 Transfer from Supplemental General	81	0	0	
RESOURCES AVAILABLE	82	0	0	
	02	U	0	
EXPENDITURES				
210 Health Care Services	85			
211 Disability Income Benefits	90			
212 Group Life Insurance	95			
260 School Workers' Compensation	100			
520 Risk Management Insurance	105			
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	

		12 mo.	12 mo.	12 mo.
KPERS SPECIAL RETIREMENT	Code	2021-2022	2022-2023	2023-2024
CONTRIBUTION	51	Actual	Actual	Budget
CONTRIBUTION	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	~~~~~~~	~~~~~~	~~~~~~~
Cancellation of Prior Year Encumbrances	03	~~~~~~	~~~~~~	~~~~~~
REVENUES				
3000 STATE SOURCES				
3221 KPERS	05	443,519	434,502	499,677
RESOURCES AVAILABLE	70	443,519	434,502	499,677
EXPENDITURES				
1000 Instruction				
200 Employee Benefits	75	341,509	334,567	384,751
2100 Student Support				
200 Employee Benefits	80	8,870	8,690	9,994
2200 Instructional Support				
200 Employee Benefits	85	8,870	8,690	9,994
2300 General Administration				
200 Employee Benefits	90	13,306	13,035	14,990
2400 School Administration				
200 Employee Benefits	95	22,176	21,725	24,984
2500 Central Services				
200 Employee Benefits	100	4,435	4,345	4,997
2600 Operations & Maintenance				
200 Employee Benefits	105	17,741	17,380	19,987
2700 Student Transportation Services				
200 Employee Benefits	110	13,306	13,035	14,990
2900 Other Support Services				
200 Employee Benefits	113			
3000 Food Service				
200 Employee Benefits	115	13,306	13,035	14,990
TOTAL EXPENDITURES	175	443,519	434,502	499,677
UNENCUMBERED CASH BALANCE JUNE 30	190	~~~~~~	~~~~~~	~~~~~~

	12 mo.	12 mo.	12 mo.
Code	2021-2022	2022-2023	2023-2024
53	Actual	Actual	Budget
Line	(1)	(2)	(3)
01	206,721	206,721	206,721
03			
05	0	0	
170	206,721	206,721	
175	0	0	
190	206,721	206,721	
	53 Line 01 03 05 170 175	Code 2021-2022 53 Actual Line (1) 01 206,721 03 05 05 0 170 206,721 175 0	Code 2021-2022 2022-2023 53 Actual Actual Line (1) (2) 01 206,721 206,721 03 0 0 05 0 0 170 206,721 206,721 175 0 0

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			J

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES 800 Other	330			
2200 Instr Support Staff	330			1
100 Salaries				
110 Certified	335			
120 NonCertified	340			1
200 Employee Benefits	040			1
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			1
300 Purchased Professional & Technical Serv	360			1
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks)				
and Periodicals	370			
650 Technology Supplies	375]
680 Miscellaneous Supplies	380]
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			-
200 Employee Benefits				
210 Insurance (Employee)	405			-
220 Social Security	410			4
290 Other	415			4
300 Purchased Professional & Technical Serv	420			4
400 Purchased Property Services	425			4
500 Other Purchased Services	400			
520 Insurance	430			-
530 Communications (Telephone, postage, etc.) 590 Other	435 440			4
600 Supplies	440			4
700 Property (Equipment & Furnishinas)	445			-
800 Other	450			4
2400 School Administration	400			1
100 Salaries				
110 Certified	460			
120 NonCertified	465			1
200 Employee Benefits	100			1
210 Insurance (Employee)	470			
220 Social Security	475			1
290 Other	480			1
300 Purchased Professional & Technical Serv	485			1
400 Purchased Property Services	490			1
500 Other Purchased Services				1
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			1
600 Supplies	505			1
700 Property (Equipment & Furnishings)	510			1
800 Other	515			1
2500 Central Services				1
100 Salaries				
110 Certified	625			
				-

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
120 Non-Certified	630			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits	1 1			I
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional & Technical Serv	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			-
2600 Operations & Maintenance				
100 Salaries	500			
120 NonCertified	520			-
200 Employee Benefits 210 Insurance (Employee)	525			
220 Social Security	525 530			1
290 Other	535			
300 Purchased Professional & Technical Serv	540			1
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			4
500 Other Purchased Services	- - -			
520 Insurance	575			-
590 Other 600 Supplies	580			4
610 General Supplies	585			
620 Energy	000			1
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605]
680 Miscellaneous Supplies	610			1
700 Property (Equipment & Furnishings)	615			4
800 Other	620			4
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries 120 NonCertified	880			
200 Employee Benefits	000			1
210 Insurance	882			
220 Social Security	884		<u> </u>	1
290 Other	886			1
600 Supplies	888			1
730 Equipment	890			1
800 Other	892]
2710 Vehicle Operating Services]
100 Salaries				
120 NonCertified	894			1
200 Employee Benefits				
210 Insurance	896			4
220 Social Security	898			J

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
290 Other	900			
442 Rent of Vehicles (lease)	902			
500 Other Purchased Services	0.04			
513 Contracting of Bus Services	904			-
519 Mileage in Lieu of Trans	906			
520 Insurance	908			
626 Motor Fuel	910			-
730 Equipment (Including Buses) 800 Other	912 914			-
2730 Vehicle Services& Maintenance Services	914			
100 Salaries				
120 NonCertified	916			
200 Employee Benefits	510			1
210 Insurance	918			
220 Social Security	920			1
290 Other	922			1
300 Purchased Professional & Technical Serv	924			1
400 Purchased Property Services	926			
500 Other Purchased Services	928			1
600 Supplies	930			1
730 Equipment	932			
800 Other	934			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	936			
200 Employee Benefits				
210 Insurance	938			
220 Social Security	940			
290 Other	942			
300 Purchased Professional & Technical Serv	944			
400 Purchased Property Services	946			
500 Other Purchased Services	948			
600 Supplies	950			
730 Equipment	952			4
800 Other	954			4
2900 Other Support Services				
100 Salaries				
110 Certified	825			4
120 NonCertified	830			4
200 Employee Benefits	0.25			
210 Insurance 220 Social Security	835 840			4
290 Other	840 845			1
300 Purchased Professional & Technical Serv	845 850			1
400 Purchased Property Services	855			1
500 Other Purchased Services	860			1
600 Supplies	865			1
700 Property (Equipment & Furnishings)	870			1
800 Other	875			1
3300 Community Services Operations	680			1
5200 TRANSFER TO:				1
932 Adult Education	730			
934 Adult Suppl Education	735			1
936 Bilingual Education	740			1
937 Virtual Education	745			1
				3

	12 mo.	12 mo.	12 mo.
Code	2021-2022	2022-2023	2023-2024
53	Actual	Actual	Budget
Line	(1)	(2)	(3)
750			
757			
760			
765			
770			
773			
775			
790			
800			
805			
810			
815			
820			
~~~	0	0	0
	53           53           Line           750           757           760           765           770           773           775           790           800           805           810           815           820	Code         2021-2022           53         Actual           Line         (1)           750         (1)           757         (1)           760         (1)           765         (1)           773         (1)           775         (1)           790         (1)           800         (1)           810         (1)           815         (1)	Code         2021-2022         2022-2023           53         Actual         Actual           Line         (1)         (2)           750         (2)           757         (2)           760         (2)           765         (2)           773         (2)           775         (2)           800         (2)           805         (2)           810         (2)

*Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
TEXTBOOK & STUDENT MATERIAL	Code	2021-2022	2022-2023	2023-2024
REVOLVING	55	Actual	Actual	Budget
REVOLVING	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	87,012	77,577	78,151
Cancellation of Prior Year Encumbrances	03			
REVENUES	<del>, ,</del>		r	
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	04			
1740 Fees (Rental)	05			
1911 Fines	10		1.000	
1942 Rental Fees & Books	15	55	1,869	
1990 Miscellaneous	20			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	22			
5000 OTHER				
5206 Transfer From General	25	0	10,000	
5208 Transfer From Supplemental General	30	0	0	
5253 Transfer From Contingency Reserve	35	0	0	
RESOURCES AVAILABLE	40	87,067	89,446	
EXPENDITURES				
1000 Instruction				
600 Supplies				
644 Textbooks	75	5,330	9,420	
645 Workbooks	80	4,160	1,875	
646 Repairing Textbooks	85	4,100	1,075	
649 Other Materials & Supplies	90			
650 Supplies (Technology Related)	90			
2200 Support Services	93			
680 Miscellaneous Supplies				
681 Special Clothing & Towels	95			
682 Musical Instruments	95			
	100			
683 Other Material & Supplies 684 Other	110			
TOTAL EXPENDITURES & TRANSFERS	175	0.400	11 205	
UNENCUMBERED CASH BALANCE JUNE 30	175	9,490 77,577	11,295 78,151	
UNENCOMBERED CASH BALANCE JUNE 30	190	11,577	10,101	

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	9,340	6,127	10,837
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1710 Admissions/Gate Receipts	50	16,896	18,427	
1730 Student Organization Membership Dues	15			
1790 Other Student Activity Income	55			
1900 Other Revenue From Local Source				
1980 Reimbursements	60	89,454	28,403	
RESOURCES AVAILABLE	170	115,690	52,957	
TOTAL EXPENDITURES	175	109,563	42,120	
UNENCUMBERED CASH BALANCE JUNE 30	190	6,127	10,837	~~~~~~

In accordance with 72-1178, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-1136, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and dramatics, and other interschool or intraschool extracurricular activities in which pupils may participate directly or indirectly.

This does not include student organizations or clubs.

USD #	505		-	TE OF KANSAS get Form USD-E 2023-2024
		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	232	28,993	23,968	
600 Supplies	235			
700 Property (Equipment & Furnishings)	240			
800 Other	245	80,570	18,152	
2700 Student Transportation Serv				
100 Salaries				
120 NonCertified	250			
200 Employee Benefits	T			
210 Insurance	255			
220 Social Security	260			
290 Other	265			
600 Supplies	270			
730 Equipment	275			
800 Other	280			
TOTAL EXPENDITURES*	~~~	109,563	42,120	~~~~~~~

		12 mo.	12 mo.	12 mo.	18 mo.
BOND & INTEREST #1	Code	2021-2022	2022-2023	2023-2024	Financing
	62	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	643,787	703,655	751,025	751,025
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05	4,873			
2021 \$	10	165,544	7,938		
2022 \$	15		137,113	2,241	2,241
2023 \$	20	]		126,463	
1140 Delinquent Tax	25	7,615	7,188	5,247	7,867
1510 Interest on Idle Funds	30	153	3,773		0
July - December Estimate	35				
1900 Other Revenue From Local Source	40	30,000	30,000		0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	21,275	24,154	24,376	24,376
July - December Estimate	60				12,188
2450 Recreational Vehicle Tax	65	276	277	308	308
July - December Estimate	66				154
2460 Commercial Vehicle Tax	67	1,906	2,141	2,201	2,201
July - December Estimate	68				1,101
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3217 State Aid (prior July 1, 2015)	76	305,376	320,711	364,857	364,857
July - December Estimate*	77				295,630
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	0
July - December Estimate*	79				
3217 State Aid (after 7/1/17 and before 6/30/22)	83			0	0
July - December Estimate*	84				
3217 State Aid (after 7/1/22)	86			0	0
July - December Estimate*	87			_	
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81			_	
RESOURCES AVAILABLE	82	1,180,805	1,236,950	1,276,718	1,461,948
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	85	237,150	230,925	223,050	
890 Bond Fees	90			100	
831 Principal	95	240,000	255,000	270,000	
TOTAL EXPENDITURES	100	477,150	485,925	493,150	493,150
832 Interest Due July-December	105				109,500
890 Bond Fees July-December	110				
831 Principal Due July-December	115				290,000
990 Cash Basis Reserve	120				710,000
TOTAL OPERATING EXPENDITURE (18 MO)	185			Γ	1,602,650
UNENCUMBERED CASH BALANCE JUNE 30	190	703,655	751,025	783,568	~~~~~~~
	195	TAX REQUIRED (	Line 185 minus Li	ine 82)	140,702
	200	Delinquent Tax			9,849
	205	Amount of 2023 Ta	ax to be Levied		150,551

Budget Line 30: Interest on Bond Proceeds only. Interest earned from the ad valorem must be deposited to any categorical fund.

*July - December estimate must be entered manually.

Note: Use this form only if bond issues have levies based on different assessed valuations.

		12 mo.	12 mo.	12 mo.	18 mo.
BOND & INTEREST #2	Code	2021-2022	2022-2023	2023-2024	Financing
	63	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	(1)	0	0	(1)
			·	·	
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05				
2021 \$	10				
2022 \$	15		0	0	(
2023 \$	20			0	
1140 Delinquent Tax	25			0	(
1510 Interest on Idle Funds	30				(
July - December Estimate	35				
1900 Other Revenue From Local Source	40				(
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55			0	(
July - December Estimate	60				(
2450 Recreational Vehicle Tax	65			0	(
July - December Estimate	66				(
2460 Commercial Vehicle Tax	67			0	(
July - December Estimate	68				(
2800 In Lieu of Taxes IRBs/Rental Excise	70			o	(
July - December Estimate	72				(
3000 STATE SOURCES					
3217 State Aid (prior 7/1/15)	76			0	(
July - December Estimate *	77			-	
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			o	(
July - December Estimate *	79				
3217 State Aid (after 7/1/17 and prior 6/30/22)	83			0	(
July - December Estimate *	84			Ű	
3217 State Aid (after 7/1/22)	86			0	(
July - December Estimate *	87			Ű	
5000 OTHER FINANCING SOURCES	01			-	
5140 Federal Tax Credit	80			0	(
July - December Estimate*	81			0	
RESOURCES AVAILABLE	82	0	0	0	(
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	85				
890 Bond Fees	90				
831 Principal	95				
TOTAL EXPENDITURES	100	0	0	0	(
832 Interest Due July-December	105				
890 Bond Fees July-December	110				
831 Principal Due July-December	115				
990 Cash Basis Reserve	120			Γ	
TOTAL OPERATING EXPENDITURE (18 MO)	185			Γ	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~
	195	TAX REQUIRED	Line 185 minus Li	ine 82)	(
		Delinquent Tax			
		Amount of 2023 T	ax to be Levied		(

Budget Line 30: Interest on Bond Proceeds only. Interest earned from the ad valorem must be deposited to any categorical fund.

*July - December estimate must be entered manually.

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2021-2022	2022-2023	2023-2024	Financing
NO FUND WARRANT	66	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
			·		
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05				
2021 \$	10				
2022 \$	15		0	0	0
2023 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
		•	·	•	
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	75				
831 Principal	80				
TOTAL EXPENDITURES	85	0	0	0	0
832 Interest Due July - December	90	•	•		
831 Principal Due July - December	95				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~
	195	TAX REQUIRED	(Line 185 minus Li	ine 70)	0
		Delinquent Tax			C
	205	Amount of 2023 T	ax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.	
	Code	2021-2022	2022-2023	2023-2024	Financing	
SPECIAL ASSESSMENT	67	Actual	Actual	Budget	Required	
	Line	(1)	(2)	(3)	(4)	
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0	
REVENUES						
1000 LOCAL SOURCES						
1110 Ad Valorem Tax Levied						
2020 \$	05					
2021 \$	10					
2022 \$	15		0	0	0	
2023 \$	20			0		
1140 Delinquent Tax	25			0	0	
1900 Other Revenue From Local Source	30				0	
July - December Estimate	35					
2000 COUNTY SOURCES						
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0	
July - December Estimate	50				0	
2450 Recreational Vehicle Tax	55			0	0	
July - December Estimate	56				0	
2460 Commercial Vehicle Tax	57			0	0	
July - December Estimate	58				0	
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0	
July - December Estimate	65				0	
RESOURCES AVAILABLE	70	0	0	0	0	
EXPENDITURES						
4000 FACILITIES ACQUISITION						
4200 Site Improvement Services	75					
TOTAL EXPENDITURES	175	0	0	0	0	
July - December Estimate	180	ļ				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~~	
	195	TAX REQUIRED	0			
200 Delinquent Tax						
	205	Amount of 2023	Tax to be Levied		0	

		12 mo.	12 mo.	12 mo.	18 mo.
TEMPORARY NOTE	Code	2021-2022	2022-2023	2023-2024	Financing
(KSA 72-5457)	68	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05				
2021 \$	10				
2022 \$	15		0	0	0
2023 \$	20			0	
1140 Delinguent Tax	25		-	0	0
1510 Interest on Idle Funds	30				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66				0
2460 Commercial Vehicle Tax	67			0	0
July - December Estimate	68				0
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	75				0
RESOURCES AVAILABLE	80	0	0	0	0
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	85				
831 Principal	90				
	95	0	0	0	0
832 Interest Due July - December	100	0	0	0	0
831 Principal Due July - December	105	-			
TOTAL OPERATING EXPENDITURE (18 MO)	185	1			0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	0
CHERCOMBERED CASH BALANCE JUNE 30			Line 185 minus L	•	~~~~~~~~~~~~~0
	-	Delinguent Tax			0
		Amount of 2023	Fax to be Lewind		0
Budget Line 30: Interest on temporary notes only	203		an to be Levieu		0

Budget Line 30: Interest on temporary notes only.

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2021-2022	2022-2023	2023-2024
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1320 Payment from Other Districts/Govt	05			
Sources	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3211 Deaf/Blind	45			
4000 FEDERAL SOURCES				
4560 Aid Regular*	55			
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65			
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

Budget Line 55: Includes IDEA Title VI-B allocations.

## USD # 505

STATE OF KANSAS Budget Form USD-E 2023-2024

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2021-2022	2022-2023	2023-2024
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services	1 T			
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2021-2022	2022-2023	2023-2024
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310 315			
600 Supplies 700 Property (Equipment & Furnishings)	315			
800 Other	325			
2200 Instr Support Staff	525			
100 Salaries				
110 Certified	330			
120 NonCertified	335			1
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
400 Purchased Property Services	420			
500 Other Purchased Services 600 Supplies	425 430			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2400 School Administration	440			
100 Salaries				
110 Certified	445			
120 NonCertified	4450			
200 Employee Benefits				1
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			1
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	_			
	4/5			
	475 480			
600 Supplies 700 Property (Equipment & Furnishings)	475 480 485			

Code           78           .ine           795           800           805           810           815           820           8330           835           840           845           495           500	2021-2022 Actual (1)	2022-2023 Actual (2)	2023-2024 Budget (3)
795 800 805 810 815 820 825 830 835 830 835 840 845 9495			-
795 800 805 810 815 820 825 830 835 830 835 840 845 495			
800           805           810           815           820           825           830           835           840           845           495			
800           805           810           815           820           825           830           835           840           845           495			
800           805           810           815           820           825           830           835           840           845           495			
800           805           810           815           820           825           830           835           840           845           495			
800           805           810           815           820           825           830           835           840           845           495			
B10       B15       B20       B25       B30       B35       B40       B45			
B10       B15       B20       B25       B30       B35       B40       B45			
815       820       825       830       835       840       845       495			
820 825 830 835 840 845 495			
825 830 835 840 845 495			
830 835 840 845 495			
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		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2021-2022	2022-2023	2023-2024
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
210 Insurance	635			

SPECIAL EDUCATION COOP (sponsoring district only)         Code 2021-2022 Actual Line         2022-2023 Actual (1)         2022-2023 Actual (2)         2023-2024 Budget           EXPENDITURES         640			12 mo.	12 mo.	12 mo.
Line         (1)         (2)         (3)           EXPENDITURES         220 Other         640	SPECIAL EDUCATION COOP	Code	2021-2022	2022-2023	2023-2024
EXPENDITURES           220 Social Security         640           280 Other         645           400 Purchased Property Services         645           442 Rent of Vehicles (lease)         655           500 Other Purchased Services         660           513 Contracting of Bus Services         660           513 Contracting of Bus Services         665           520 Insurance         670           520 Other Purchased Services         675           600 Supplies         685           520 Other Purchased Services         685           600 Miscellaneous Supplies         685           730 Equip (Including Buses)         690           800 Other         700           200 Employee Benefits         701           200 Demployee Benefits         710           201 Duruchased Professional & Technical Services         723           100 Purchased Professional & Technical Services         720           200 Other Purchased Services         730           730 Purchased Professional & Technical Services         725           500 Other Purchased Services         730           700 Property (Equipment & Furnishings)         735           100 Purchased Professional and Technical Services         720	(sponsoring district only)	78	Actual	Actual	Budget
220 Social Security         640		Line	(1)	(2)	(3)
220 Social Security         640					
290 Other         645         442           400 Purchased Property Services         650         442           442 Rent of Vehicles (lease)         650         451           490 Other         655         551           500 Other Purchased Services         660         551           513 Mileage in Lieu of Trans         665         552           520 Insurance         670         560           600 Supplies         685         550           626 Motor Fuel         680         685           630 Other         695         500           730 Equip (Including Buses)         695         500           730 Vehicle Services & Maintenance Services         500         500           100 Salaries         700         200         200 Employee Benefits         700           120 NonCertified         700         715         500         200 Other         500 Other         725           200 Other         715         730         500 Other         740         740         740           720 Nohicle         740         740         740         740         740         740         740         740         740         740         740         740         740         74		640			1
400 Purchased Property Services         650           442 Rent of Vehicles (lease)         655           500 Other Purchased Services         660           513 Contracting of Bus Services         660           520 Insurance         670           530 Other Purchased Services         675           600 Supplies         680           626 Motor Fuel         680           630 Other Purchased Services         690           640 Supplies         685           730 Equip (Including Buses)         690           800 Other         695           2730 Vehicle Services& Maintenance Services         100 Salaries           120 Nancerified         700           200 Employee Benefits         200           210 Insurance         705           220 Other Purchased Property Services         725           500 Other Purchased Services         730           700 Property (Equipment & Furnishings)         735           730 Purchased Property Services         725           500 Other Purchased Services         730           700 Property (Equipment & Furnishings)         735           730 Property (Equipment & Furnishings)         735           730 Property (Equipment & Furnishings)         755					
442 Rent of Vehicles (lease)         650           490 Other         655           500 Other Purchased Services         660           513 Mileage in Lieu of Trans         665           520 Insurance         670           530 Other Purchased Services         675           600 Supplies         685           520 Other Purchased Services         675           600 Supplies         680           626 Motor Fuel         680           680 Miscellaneous Supplies         685           680 Other         695           730 Equip (Including Buses)         690           800 Other         695           120 NonCertified         700           200 Employee Benefits         1           120 NonCertified         700           230 Other         715           300 Purchased Professional & Technical Serv         720           400 Purchased Professional & Technical Serv         730           700 Property (Equipment & Furnishings)         735           700 Other Student Transportation Services         730           100 Salaries         740           200 Other Outchased Professional and Technical Serv         755           200 Other Student Transportation Services         775		645			
490 Other         655         660           500 Other Purchased Services         660         660           519 Contracting of Bus Services         665         660           520 Insurance         670         685           600 Supplies         675         680           600 Miscellaneous Supplies         685         680           680 Miscellaneous Supplies         685         685           730 Equip (Including Buses)         690         690           800 Other         695         691           730 Vehicle Services & Maintenance Services         100         591           100 Salaries         700         701         202           200 Employee Benefits         705         201         701           200 Demployee Benefits         715         701         202           200 Durchased Professional & Technical Serv         725         700         701           200 Other Purchased Services         733         735         800 Other         740           2730 Other Student Transportation Services         740         740         740         740           2700 Derpolyee Benefits         740         740         740         740         740         740         740         740 </td <td></td> <td>050</td> <td></td> <td></td> <td></td>		050			
500 Other Purchased Services         660           513 Mileage in Lieu of Trans         665           520 Insurance         670           500 Other Purchased Services         675           600 Supplies         685           626 Motor Fuel         680           680 Miscellaneous Supplies         685           627 Motor Fuel         680           680 Miscellaneous Supplies         685           673 Equip (Including Buses)         690           800 Other         695           120 NonCertified         700           200 Employee Benefits         705           210 Insurance         705           220 Social Security         710           230 Outher         720           400 Purchased Professional & Technical Services         720           400 Purchased Property Services         725           500 Other Purchased Services         730           730 Forbased Property Services         730           740 Purchased Property Services         730           750 Other Student Transportation Services         740           720 Other         740           7210 Other         740           7220 Social Security         755           720 Other					
513 Contracting of Bus Services         660           519 Mileage in Lieu of Trans         665           520 Insurance         670           580 Other Purchased Services         675           600 Supplies         680           626 Motor Fuel         680           620 Miscellaneous Supplies         685           730 Equip (Including Buses)         690           800 Other         695           730 Vahicle Services & Maintenance Services         1           100 Salaries         700           200 Employee Benefits         2           210 Insurance         705           220 Other         715           300 Other         716           300 Purchased Property Services         725           500 Other Purchased Services         730           700 Property (Equipment & Furnishings)         735           800 Other         740           729 Other Student Transportation Services         730           720 Deprolyce Benefits         2           7210 NonCertified         745           720 Other         740           7210 NonCertified         745           720 Other         750           720 Other         750		655			
519 Mileage in Lieu of Trans       665       665         520 Insurance       670       675         600 Supplies       675       680         626 Motor Fuel       680       680         680 Miscellaneous Supplies       685       685         730 Equip (Including Buses)       690       680         800 Other       695       690         2730 Vehicle Services& Maintenance Services       700       700         200 Employee Benefits       700       700         200 Other       705       220 Social Security       710         290 Other       715       300       900         300 Purchased Professional & Technical Serv       720       720         400 Purchased Property Services       725       730       700         700 Other Student Transportation Services       730       740       740         720 Other Student Transportation Services       740       740       740         720 Sola Security       755       755       750       750         200 Employee Benefits       740       740       740       740       740       740       740       740       740       740       745       750       750       750       750					
520 Insurance         670           590 Other Purchased Services         675           600 Supplies         680           626 Motor Fuel         680           680 Miscellaneous Supplies         685           730 Equip (Including Buses)         690           800 Other         690           270 Vehicle Services Maintenance Services         695           100 Salaries         700           200 Employee Benefits         700           200 Demployee Benefits         710           220 Social Security         710           230 Other         715           300 Purchased Property Services         730           700 Property (Equipment & Furnishings)         735           900 Other         740           2790 Other Student Transportation Services         730           100 Salaries         740           220 Social Security         755           230 Other         740           240 Insurance         750           120 NonCertified         745           230 Other Student Transportation Services         770           120 NonCertified         750           240 Other Subort Transportation Services         770           300 Purchased Property Services <td></td> <td></td> <td></td> <td></td> <td></td>					
590 Other Purchased Services         675           600 Supplies         680           626 Motor Fuel         680           680 Miscellaneous Supplies         685           730 Equip (including Buses)         690           800 Other         695           2730 Vehicle Services& Maintenance Services         695           100 Salaries         700           200 Employee Benefits         700           210 Insurance         705           220 Social Security         710           230 Other         705           200 Other Purchased Professional & Technical Serv         720           400 Purchased Professional & Technical Serv         730           700 Property (Equipment & Furnishings)         735           730 Other Purchased Professional & Technical Serv         740           2790 Other Student Transportation Services         740           710 Insurance         740           2790 Other Student Transportation Services         750           200 Employee Benefits         745           210 Insurance         750           220 Social Security         755           300 Purchased Professional and Technical Serv         765           300 Purchased Professional and Technical Serv         775	· · · · · · · · · · · · · · · · · · ·				
600 Supplies         680           626 Motor Fuel         680           680 Miscellaneous Supplies         685           730 Equip (Including Buses)         690           800 Other         695           730 Vehicle Services & Maintenance Services         695           100 Salaries         700           201 NonCertified         700           202 Social Security         711           202 Octor         725           203 Orthores Security         711           204 Orther Security         710           205 Octor Security         711           200 Other Purchased Professional & Technical Serv         720           400 Purchased Professional & Technical Serv         730           700 Property (Equipment & Furnishings)         735           800 Other         740           2790 Other Student Transportation Services         740           100 Salaries         750           120 NonCertified         745           200 Employee Benefits         750           210 Insurance         750           220 Octial Security         755           230 Other Aurone         760           300 Purchased Professional and Technical Serv         765           300 O					
626 Motor Fuel         680         680           680 Miscellaneous Supplies         685		675			
680 Miscellaneous Supplies         685					
730 Equip (Including Buses)         690         690           800 Other         695         695           730 Vehicle Services Maintenance Services         695         695           120 NonCertified         700         695           200 Employee Benefits         700         715           200 Comployee Benefits         715         605           230 Other         715         606           230 Other         715         607           300 Purchased Professional & Technical Serv         720         607           400 Purchased Professional & Technical Serv         720         607           400 Purchased Services         730         607           700 Property (Equipment & Furnishings)         735         600           700 Other         740         607           720 Other Student Transportation Services         740         740           720 Other Student Transportation Services         750         600           120 NonCertified         745         750         600           200 Employee Benefits         770         60         600           200 Other         770         60         600         600           200 Other Purchased Professional and Technical Services         775					
800 Other         695           2730 Vehicle Services& Maintenance Services         100 Salaries           120 NonCertified         700           200 Employee Benefits         705           210 Insurance         705           220 Social Security         710           280 Other         715           300 Purchased Professional & Technical Serv         720           400 Purchased Projecty Services         735           500 Other Purchased Services         730           700 Property (Equipment & Furnishings)         735           800 Other         740           2790 Other Student Transportation Services         740           100 Salaries         740           120 NonCertified         745           200 Employee Benefits         750           120 NonCertified         745           200 Employee Benefits         750           210 Insurance         750           200 Other         770           200 Cherolessional and Technical Servi         760           300 Purchased Property Services         770           200 Cher Purchased Services         775           200 Cherol Purchased Services         775           600 Supplies         780 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
2730 Vehicle Servicess       700         120 NonCertified       700         200 Employee Benefits       705         210 Insurance       705         220 Social Security       710         230 Other       715         300 Purchased Professional & Technical Serv       720         400 Purchased Property Services       725         500 Other Purchased Services       730         700 Property (Equipment & Furnishings)       735         800 Other       740         2790 Other Student Transportation Services       740         2790 Other Student Transportation Services       725         100 Salaries       745         200 Employee Benefits       745         210 Insurance       750         220 Social Security       755         200 Other Purchased Professional and Technical Serv       765         200 Other Purchased Services       770         200 Other Purchased Services       775         300 Purchased Property Services       770         300 Purchased Property Services       775         300 Other Purchased Services       775         300 Other Support Services       775         300 Other Support Services       780         300 Other Suport S					
100 Salaries         700           200 Employee Benefits         705           210 Insurance         705           220 Social Security         710           230 Other         715           230 Other Property Services         725           500 Other Pruchased Professional & Technical Serv         720           400 Purchased Property Services         735           500 Other Purchased Services         730           700 Property (Equipment & Furnishings)         735           800 Other         740           2790 Other Student Transportation Services         100 Salaries           120 NonCertified         745           200 Employee Benefits         10           210 Insurance         750           220 Social Security         755           290 Other         760           300 Purchased Professional and Technical Servi 765         10           300 Purchased Professional and Technical Servi 775         10           500 Other Purchased Services         777           500 Other Purchased Services         775           600 Supplies         780           700 Property (Equipment & Furnishings)         785           700 Property Services         770           700 Property Services<		695			
120 NonCertified         700           200 Employee Benefits         705           210 Insurance         705           220 Social Security         710           300 Purchased Professional & Technical Serv         720           400 Purchased Professional & Technical Serv         720           500 Other Purchased Services         725           500 Other Purchased Services         730           700 Property (Equipment & Furnishings)         735           600 Other         740           2790 Other Student Transportation Services         100 Salaries           120 NonCertified         745           200 Employee Benefits         120 NonCertified           210 Insurance         750           220 Social Security         755           220 Other         766           300 Purchased Professional and Technical Serv         765           600 Supplies         770           700 Property (Equipment & Furnishings)         785           600 Supplies         780           700 Property (Equipment & Furnishings)         785           600 Supplies         780           700 Property (Equipment & Furnishings)         785           700 Property (Equipment & Furnishings)         785 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
200 Employee Benefits         705           220 Social Security         710           230 Other         715           300 Purchased Professional & Technical Serv         720           400 Purchased Property Services         725           500 Other Purchased Services         730           700 Property (Equipment & Furnishings)         735           800 Other         740           2790 Other Student Transportation Services         740           100 Salaries         745           120 NonCertified         745           200 Other         755           200 Other Purchased Services         750           210 Insurance         750           220 Social Security         755           230 Other         766           300 Purchased Professional and Technical Servi         765           400 Purchased Property Services         775           600 Supplies         780           700 Property (Equipment & Furnishings)         785           800 Other         790           290 Other Support Services         775           600 Supplies         780           700 Property (Equipment & Furnishings)         785           800 Other         790           2900 O					
210 Insurance         705           220 Social Security         710           300 Purchased Professional & Technical Serv         720           400 Purchased Property Services         725           500 Other Purchased Services         730           700 Property (Equipment & Furnishings)         735           800 Other         740           2790 Other Student Transportation Services         740           100 Salaries         745           120 NonCertified         745           200 Employee Benefits         755           290 Other         760           200 Employee Benefits         760           210 Insurance         750           220 Social Security         755           290 Other         760           300 Purchased Professional and Technical Serv         765           400 Purchased Property Services         770           500 Other Purchased Services         775           600 Supplies         780           700 Property (Equipment & Furnishings)         785           800 Other         790           100 Certified         855           100 Salaries         10           110 Certified         856           220 Social Security		700			
220 Social Security         710           290 Other         715           300 Purchased Professional & Technical Serv         720           400 Purchased Property Services         725           500 Other Purchased Services         730           700 Property (Equipment & Furnishings)         735           800 Other         740           2790 Other Student Transportation Services         740           120 NonCertified         745           200 Employee Benefits         755           210 Insurance         750           220 Social Security         755           230 Other Purchased Professional and Technical Servi         766           300 Purchased Professional and Technical Servi         765           200 Cmployee Benefits         770           200 Other Purchased Services         770           500 Other Purchased Services         770           500 Other Purchased Services         775           600 Supplies         780           700 Property (Equipment & Furnishings)         785           800 Other         790           200 Comployee Benefits         100 Certified           110 Certified         850           120 Insurance         860           220 Social Security <td></td> <td></td> <td></td> <td></td> <td></td>					
290 Other         715           300 Purchased Professional & Technical Serv         720           400 Purchased Property Services         725           500 Other Purchased Services         730           700 Property (Equipment & Furnishings)         735           800 Other         740           2790 Other Student Transportation Services         740           100 Salaries         745           120 NonCertified         745           200 Employee Benefits         755           210 Insurance         750           220 Social Security         755           290 Other         760           300 Purchased Professional and Technical Servi         765           400 Purchased Professional and Technical Servi         775           600 Supplies         770           700 Property (Equipment & Furnishings)         785           800 Other         790           200 Other Support Services         770           100 Salaries         100 Salaries           110 Certified         850           200 Employee Benefits         200 Employee Benefits           210 Insurance         860           220 Social Security         865           2300 Purchased Professional & Technical Serv         <					
300 Purchased Professional & Technical Serv         720           400 Purchased Property Services         725           500 Other Purchased Services         730           700 Property (Equipment & Furnishings)         735           800 Other         740           2790 Other Student Transportation Services         740           100 Salaries         740           120 NonCertified         745           200 Employee Benefits         750           210 Insurance         750           220 Social Security         755           300 Purchased Professional and Technical Servi         765           400 Purchased Professional and Technical Servi         765           600 Supplies         770           500 Other Purchased Services         770           500 Other Purchased Services         775           600 Supplies         780           700 Property (Equipment & Furnishings)         785           800 Other         790           290 Other Support Services         790           100 Salaries         100 Salaries           110 Certified         850           200 Employee Benefits         200 Cher           200 NonCertified         865           200 Other         870	220 Social Security	710			
400 Purchased Property Services         725           500 Other Purchased Services         730           700 Property (Equipment & Furnishings)         735           800 Other         740           2790 Other Student Transportation Services         740           100 Salaries         745           200 Employee Benefits         745           200 Employee Benefits         755           210 Insurance         760           200 Other Purchased Professional and Technical Servi         765           200 Other Purchased Services         770           300 Purchased Property Services         770           500 Other Purchased Services         776           300 Purchased Professional and Technical Servi         765           200 Other Purchased Services         770           500 Other Purchased Services         775           600 Supplies         780           700 Property (Equipment & Furnishings)         785           100 Salaries         100 Salaries           110 Certified         850           120 NonCertified         855           200 Employee Benefits         100           210 Insurance         860           220 Social Security         865           300 Purchased Property	290 Other	715			
500 Other Purchased Services730700 Property (Equipment & Furnishings)735800 Other7402790 Other Student Transportation Services740100 Salaries745200 Employee Benefits745200 Employee Benefits750210 Insurance750220 Social Security755290 Other760300 Purchased Professional and Technical Servi765400 Purchased Property Services770500 Other Purchased Services775500 Other Purchased Services775500 Other Purchased Services775500 Other Support Services775500 Other Support Services780700 Property (Equipment & Furnishings)785700 Property (Equipment & Furnishings)785700 Property Services790200 Other Support Services850110 Certified855200 Employee Benefits200 Employee Benefits210 Insurance860220 Social Security865230 Outher Services875400 Purchased Professional & Technical Serv875400 Purchased Professional & Technical Serv875400 Purchased Property Services880500 Other Purchased Services885500 Other Purchased Services885 <td>300 Purchased Professional &amp; Technical Serv</td> <td>720</td> <td></td> <td></td> <td></td>	300 Purchased Professional & Technical Serv	720			
700 Property (Equipment & Furnishings)       735         800 Other       740         2790 Other Student Transportation Services       740         100 Salaries       745         120 NonCertified       745         200 Employee Benefits       750         210 Insurance       750         220 Social Security       755         290 Other       760         300 Purchased Professional and Technical Servi 765       100         400 Purchased Property Services       770         500 Other Purchased Services       775         600 Supplies       780         700 Property (Equipment & Furnishings)       785         800 Other       790         2900 Other Support Services       790         100 Salaries       100 Certified         110 Certified       855         200 Employee Benefits       100 Purchased Professional & Technical Servi 75         200 Employee Benefits       100 Purchased Professional & Technical Servi 875         200 Social Security       865         200 Social Security       865         200 Employee Benefits       100 Purchased Professional & Technical Servi 875         200 Other       870         300 Purchased Professional & Technical Servi 875       10	400 Purchased Property Services	725			
800 Other       740         2790 Other Student Transportation Services       740         120 NonCertified       745         200 Employee Benefits       750         210 Insurance       750         220 Social Security       755         290 Other       760         300 Purchased Professional and Technical Servi 765       100         400 Purchased Property Services       770         500 Other Purchased Services       775         600 Supplies       780         700 Property (Equipment & Furnishings)       785         800 Other       790         2900 Other Support Services       775         110 Certified       850         120 NonCertified       855         200 Employee Benefits       200         210 Insurance       860         220 Social Security       865         220 Social Security       865         290 Other       875         300 Purchased Professional & Technical Serv       875         400 Purchased Professional & Technical Serv       875         200 Cher       875       200         200 Cher       875       200         200 Cher       875       200         300 Purcha	500 Other Purchased Services	730			
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120 NonCertified745200 Employee Benefits750210 Insurance750220 Social Security755290 Other760300 Purchased Professional and Technical Servi765400 Purchased Property Services770500 Other Purchased Services775600 Supplies780700 Property (Equipment & Furnishings)785800 Other7902900 Other Support Services775100 Salaries100 Salaries110 Certified850200 Employee Benefits860210 Insurance860220 Social Security865290 Other870300 Purchased Professional & Technical Serv875200 Employee Benefits100 Salaries210 Insurance860220 Social Security865290 Other870300 Purchased Professional & Technical Serv875400 Purchased Property Services880500 Other Purchased Services885290 Other875300 Purchased Professional & Technical Serv875400 Purchased Property Services885500 Other Purchased Services895500 Other Purchased Services895500 Other Purchased Services895500 Other900	2790 Other Student Transportation Services				
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210 Insurance       750         220 Social Security       755         290 Other       760         300 Purchased Professional and Technical Servi       765         400 Purchased Property Services       770         500 Other Purchased Services       775         600 Supplies       780         700 Property (Equipment & Furnishings)       785         800 Other       790         2900 Other Support Services       790         100 Salaries       110 Certified         110 Certified       850         200 Employee Benefits       210 Insurance         210 Insurance       860         220 Social Security       865         290 Other       870         300 Purchased Property Services       880         210 Insurance       860         220 Social Security       865         290 Other       870         300 Purchased Professional & Technical Serv       875         200 Other       880         200 Other       880         200 Other       870         300 Purchased Professional & Technical Serv       875         200 Other Purchased Services       885         500 Other Purchased Services       885 </td <td>120 NonCertified</td> <td>745</td> <td></td> <td></td> <td></td>	120 NonCertified	745			
220 Social Security755290 Other760300 Purchased Professional and Technical Servi765400 Purchased Property Services770500 Other Purchased Services775600 Supplies780700 Property (Equipment & Furnishings)785800 Other7902900 Other Support Services7902900 Other Support Services790110 Certified850120 NonCertified855200 Employee Benefits860210 Insurance860220 Social Security865290 Other870300 Purchased Professional & Technical Serv875400 Purchased Property Services880500 Other875290 Other870300 Purchased Professional & Technical Serv875600 Supplies885500 Other Purchased Services885600 Supplies890700 Property (Equipment & Furnishings)895800 Other900	200 Employee Benefits				
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400 Purchased Property Services770500 Other Purchased Services775600 Supplies780700 Property (Equipment & Furnishings)785800 Other7902900 Other Support Services790100 Salaries850110 Certified850120 NonCertified855200 Employee Benefits860210 Insurance860220 Social Security865290 Other870300 Purchased Professional & Technical Serv875400 Purchased Property Services880500 Other Purchased Services885600 Supplies890700 Property (Equipment & Furnishings)895	290 Other	760			
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110 Certified850Image: constraint of the system120 NonCertified855Image: constraint of the system200 Employee Benefits860Image: constraint of the system210 Insurance860Image: constraint of the system220 Social Security865Image: constraint of the system290 Other870Image: constraint of the system300 Purchased Professional & Technical Serv875Image: constraint of the system300 Other Purchased Property Services880Image: constraint of the system500 Other Purchased Services885Image: constraint of the system600 Supplies890Image: constraint of the system700 Property (Equipment & Furnishings)895Image: constraint of the system800 Other900Image: constraint of the system					
120 NonCertified855200 Employee Benefits860210 Insurance860220 Social Security865290 Other870300 Purchased Professional & Technical Serv875400 Purchased Property Services880500 Other Purchased Services885600 Supplies890700 Property (Equipment & Furnishings)895800 Other900		850			
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400 Purchased Property Services880500 Other Purchased Services885600 Supplies890700 Property (Equipment & Furnishings)895800 Other900					
500 Other Purchased Services885600 Supplies890700 Property (Equipment & Furnishings)895800 Other900					
600 Supplies         890         600           700 Property (Equipment & Furnishings)         895         600           800 Other         900         600					
700 Property (Equipment & Furnishings)     895       800 Other     900					<u> </u>
800 Other 900					}
	TOTAL EXPENDITURES*	900	0	0	0

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2021-2022	2022-2023	2023-2024
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				

*Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2021-2022	2022-2023	2023-2024	Financing
HISTORICAL MUSEUM	80	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05				
2021 \$	10				
2022 \$	15		0	0	0
2023 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~
	195	TAX REQUIRED	(Line 185 minus L	ine 70)	0
		Delinquent Tax		,	0
	205	Amount of 2023 1	ax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.
PUBLIC LIBRARY BOARD	Code	2021-2022	2022-2023	2023-2024	Financing
(only USD 446 & 500)	82	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05				
2021 \$	10				
2022 \$	15		0	0	0
2023 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~
	195	TAX REQUIRED	(Line 185 minus L	ine 70)	0
	200	Delinquent Tax			0
	205	Amount of 2023 T	ax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.
PUBLIC LIBRARY BOARD	Code	2021-2022	2022-2023	2023-2024	Financing
EMPLOYEE BENEFITS	83	Actual	Actual	Budget	Required
(only USD 446 & 500)	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	, ,	0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05				
2021 \$	10				
2022 \$	15		0	0	0
2023 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPEND (18 MO)	185			_	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	-	~~~~~~~
	195	TAX REQUIRED	(Line 185 minus l	_ine 70)	0
	200	Delinquent Tax			0
	205	Amount of 2023 T	ax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2021-2022	2022-2023	2023-2024	Financing
RECREATION COMMISSION	84	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	19,827	18,282	30,868	30,868
Cancellation of Prior Year Encumbrances	03				
REVENUES	1				
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05	500			
2021 \$	10	16,626	813		
2022 \$	15		17,121	361	361
2023 \$	20			16,549	
1140 Delinquent Tax	25	501	480	658	987
1900 Other Revenue From Local Source	30	2,306			0
July - December Estimate	35			_	
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	1,923	2,487	2,627	2,627
July - December Estimate	50				1,314
2450 Recreational Vehicle Tax	55	29	29	33	33
July - December Estimate	56				17
2460 Commercial Vehicle Tax	57	190	217	237	237
July - December Estimate	58				119
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	41,902	39,429	51,333	36,563
EXPENDITURES					
3300 Community Service Operations	75	23,620	8,561	47,000	
TOTAL EXPENDITURES	175	23,620	8,561	47,000	47,000
July - December Estimate	180				7,975
TOTAL OPERATING EXPENDITURE (18 MO)	185			Ē	54,975
UNENCUMBERED CASH BALANCE JUNE 30	190	18,282	30,868	4,333	~~~~~~~
Budget Line 20: If the USD levies for a Recreation	195	TAX REQUIRED	(Line 185 minus L	ine 70)	18,412
Commission you must have a copy of the adopted Recreation	200	Delinguent Tax		,	1,289
Commission budget.	205	Amount of 2023 T	ax to be Levied		19,701

	_	12 mo.	12 mo.	12 mo.	18 mo.
RECREATION COMMISSION EMPLOYEE	Code	2021-2022	2022-2023	2023-2024	Financing
BENEFITS & SPECIAL LIABILITY	86	Actual	Actual	Budget	Required
DENERITS & SPECIAL LIADILITY	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05				
2021 \$	10				
2022 \$	15		0	0	0
2023 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commerical Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES		1			
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPEND (18 MO)	185			_	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	-	0	~~~~~~
	195		(Line 185 minus Li	ine 70)	0
	200	Delinquent Tax			0
	205	Amount of 2023 1	Fax to be Levied		0

Budget Line 20: If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

#### Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 505 will meet on the 11th day of September 2023 at 7:00 PM at 430 Elm Street, Chetopa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at USD 505, 430 Elm Street, Chetopa, KS 67336 on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	[	2021-2022 A	ctual	2022-2023 A	ctual	2023-202	4 Proposed Budge	et
			Actual		Actual		Amount of	Est.
	Code	Actual	Tax	Actual	Тах	Budgeted	2023 Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	. (1)	(2)	(3)	(4)	. (5)	(6)	(7)
OPERATING								
General	06	3,674,959		3,599,227		4,015,958	305,798	20.000
Supplemental General (LOB)	08	1,410,668	17.802	1,442,793	19.781	1,341,011	395,818	20.090
SPECIAL REVENUE								
Federal Funds	07	718,396		502,233		555,944		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	62,900		20,586		142,880		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	531,798		607,179		745,897		
Bilingual Education	14	1,350		2,584	Ī	4,050		
Virtual Education	15	4,442		0		10,431		
Capital Outlay	16	211,914	8.000	356,365	7.986	2,022,017	157,618	8.000
Driver Training	18	0		0		21,295		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	282,640		333,643	İ İ	418,393		
Professional Development	26	8,099		16,472	İ İ	41,176		
Parent Education Program	28	0		0	† I	0		
Summer School	29	0		0	İ İ	30,228		
Special Education	30	670,775		673,558	İ İ	899,283		
Cost of Living	33	0	0.000	0		0	0	0.000
Career and Postsecondary Education	34	220,677		237,045		373,463		
Gifts and Grants	35	60.509		61,392	† I	164.874		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0		0		0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	443,519		434,502	†	499.677		
Contingency Reserve	53	0		0	† I			
Textbook & Student Material Revolving	55	9,490		11,295				
Activity Fund	56	109,563		42,120	•			
DEBT SERVICE				.2,.20				
Bond and Interest #1	62	477,150	9.916	485,925	7.955	493,150	150,551	7.641
Bond and Interest #2	63	0		00,020			0	0.000
No-Fund Warrant	66	0		0		0	-	0.000
Special Assessment	67	0		0		0	0	0.000
Temporary Note	68	0		0		0	-	0.000
COOPERATIVES'		0	0.000	0	0.000	0	0	0.000
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	8.898.849		8,826,919		11.779.727	1.009.785	55.73 ⁻
Less: Transfers	100	1,484,670		1,631,103		1,787,800	1,003,700	55.75
NET USD EXPENDITURES	110	7,414,179		7,195,816		9,991,927		
TOTAL USD TAXES LEVIED	115	964,415		965,089		1,009,785		
1. Sponsoring District Only	110	904,413		900,009		1,009,765		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

		2021-2022 A	امييله	0000 0000 1	-				
		2021-2022 Actual 2022-2023 Actua				2023-2024	4 Proposed Budge	osed Budget	
			Actual		Actual		Amount of	Est.	
	Code	Actual	Tax	Actual	Tax	Budgeted	2023 Tax to	Tax	
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*	
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
OTHER									
Historical Museum	80	0	0.000	0	0.000	0	0	0.000	
Public Library Board	82	0	0.000	0	0.000	0	0	0.000	
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000	
Recreation Commission	84	23,620	1.000	8,561	0.998	47,000	19,701	1.000	
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000	
TOTAL OTHER	120	23,620	1.000	8,561	0.998	47,000	19,701	1.000	
TOTAL TAXES LEVIED	125	\$982,606		\$983,887		\$1,029,486			
			•						
Assessed Valuation - General Fund	128	\$15,732,712		\$14,611,513	Í	\$15,289,895			
Assessed Valuation - All Other Funds	130	\$18,171,102		\$18,810,495		\$19,702,252			
Assessed Valuation - Capital Outlay	129	\$18,161,340		\$18,806,410		\$19,702,252			
Outstanding Indebtedness, July 1		2021		2022		2023			
General Obligation Bonds	135	7,355,000		7,115,000		6,860,000			
Capital Outlay Bonds	140	0		0		0			
Temporary Note	145	0		0		0			
No-Fund Warrant	150	0		0		0			
Lease Purchase Principal	153	0		0		0			
TOTAL USD DEBT	155	7,355,000		7,115,000		6,860,000			
*Tax Rates are expressed in Mills				•					
Board President						Clerk of	the Board		
Exceedi	na the Re	evenue Neutral T	ax Rate	or the 2023-2024	School	Year			
	5								

The governing body of Unified School District 505 will meet on the 11th day of September 2023 at 7:00 PM at 430 Elm Street, Chetopa, KS, KS 0 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 430 Elm Street, Chetopa, KS and will be available at this hearing.

	Revenue Ne	utral Tax Rate			
		2022-2023		2023-202	4
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Ta: Rate
General	\$292,230	20.000	19.113	\$305,798	20.00
Bond and Interest #2	\$0	0.000		\$0	0.00
ALL OTHER FUNDS					
Supplemental General (LOB)	\$372,593	19.781		\$395,818	20.090
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$150,423	7.986		\$157,618	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$149,843	7.955		\$150,551	7.64
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$672,859	35.722	34.106	\$703,987	35.731

**Board President** 

Clerk of the Board

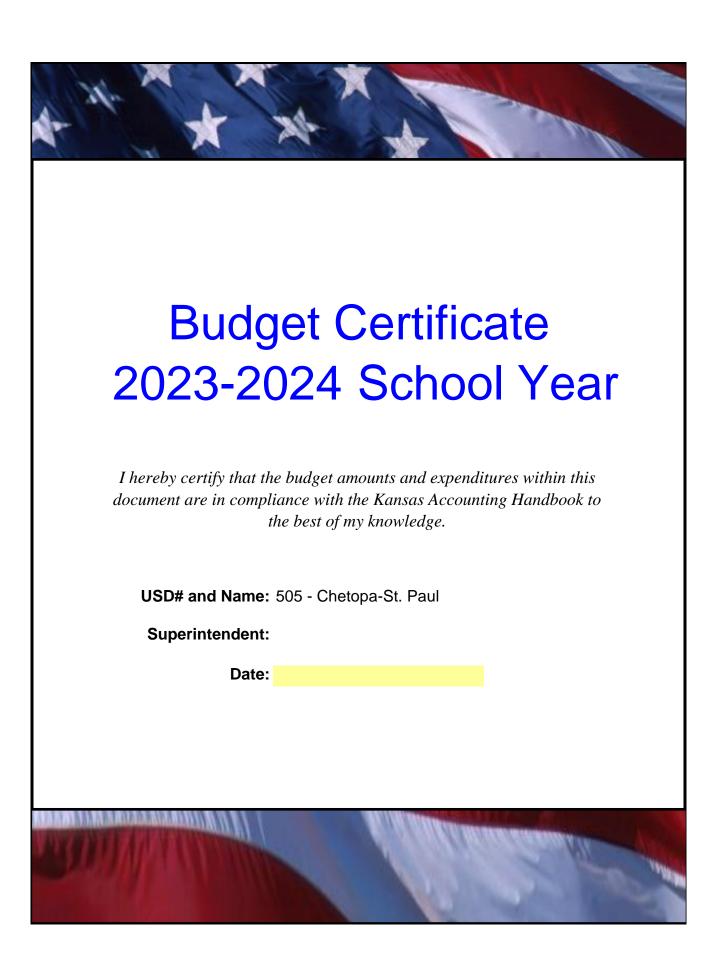
#### Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 505 will meet on the 11th day of September 2023 at 7:00 PM at 430 Elm Street, Chetopa, KS, KS 0 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 430 Elm Street, Chetopa, KS and will be available at this hearing.

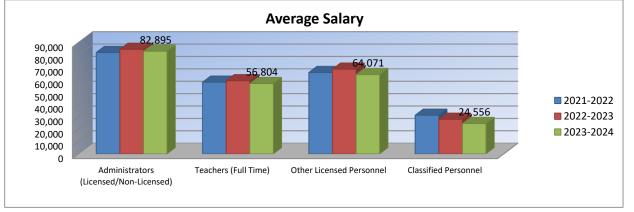
	Revenue Neu	itral Tax Rate			
		2023-2024			
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Ta: Rate
General	\$292,230	20.000	19.113	\$305,798	20.00
Bond and Interest #2	\$0	0.000	0.000	\$0	0.00
ALL OTHER FUNDS	· ·			• -	
Supplemental General (LOB)	\$372,593	19.781		\$395,818	20.090
Adult Education	\$0	0.000		\$0	0.00
Capital Outlay	\$150,423	7.986		\$157,618	8.000
Cost of Living	\$0	0.000		\$0	0.00
Special Liability Expense Fund	\$0	0.000		\$0	0.00
Extraordinary Growth Facilities	\$0	0.000		\$0	0.00
Bond and Interest #1	\$149,843	7.955		\$150,551	7.64
No-Fund Warrant	\$0	0.000		\$0	0.00
Special Assessment	\$0	0.000		\$0	0.00
Temporary Note	\$0	0.000		\$0	0.00
Historical Museum	\$0	0.000		\$0	0.00
Public Library Board	\$0	0.000		\$0	0.00
Public Library Board Employee Benefits	\$0	0.000		\$0	0.00
Sub Total - All Other Funds	\$672,859	35.722	34.106	\$703,987	35.73

**Board President** 

Clerk of the Board



USD # 505									
Average Salaries									
	2021-22 Actual		2022-23 Actual			2023-24 Contracted			
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	5.0	409,150	81,830	5.0	422,066	84,413	5.0	414,475	82,895
Teachers (Full Time)	38.0	2,200,030	57,896	35.0	2,067,822	59,081	32.0	1,817,715	56,804
Other Licensed Personnel	2.2	144,560	65,709	2.7	184,745	68,424	2.7	172,991	64,071
Classified Personnel	29.0	905,159	31,212	27.0	755,188	27,970	29.0	712,137	24,556
Substitutes/Temporary Help	~~~~~	93,176	~~~~~	~~~~~	128,805	~~~~~	~~~~~	68,425	~~~~~



### DEFINITIONS

	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisor
	Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.
Administrators:	** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. *Generally* FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0;

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

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****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance.

# **Unencumbered Cash Balance by Fund**

	Fund	July 1, 2021	July 1, 2022	July 1, 2023
General	06	0	0	0
Federal Funds	07	-43,260	-225,180	-18,269
Supplemental General	08	93,123	65,987	73,268
Adult Education	10	0	0	0
Preschool-Aged At-Risk	11	86,826	73,926	72,880
Adult Supplemental Education	12	0	0	0
At Risk (K-12)	13	24,355	25,896	25,897
Bilingual Education	14	1,279	1,279	1,250
Virtual Education	15	9,873	10,431	10,431
Capital Outlay	16	1,575,176	1,758,158	1,742,230
Driver Training	18	21,295	21,295	21,295
Declining Enrollment	19	0	0	0
Extraordinary School Program	22	0	0	0
Food Service	24	79,083	77,530	76,526
Professional Development	26	33,357	25,258	28,176
Parent Education Program	28	0	0	0
Summer School	29	30,228	30,228	30,228
Special Education	30	216,532	210,885	214,283
Cost of Living	33	0	0	0
Career and Postsecondary Education	34	112,996	98,846	105,463
Gifts/Grants	35	-9,252	10,562	-13,373
Special Liability	42	0	0	0
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	0	0	0
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve	53	206,721	206,721	206,721
Text Book & Student Material	55	87,012	77,577	78,151
Activity Fund	56	9,340	6,127	10,837
Bond and Interest #1	62	643,787	703,655	751,025
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Special Assessment	67	0	0	0
Temporary Note	68	0	0	0
Special Education Coop	78	0	0	0
USD TOTAL		3,178,471	3,179,181	3,417,019
Enrollment (FTE)		361.5	365.5	392.0
Amount per Pupil ²		8,792	8,698	8,717
Historical Museum	80	0	0	0
Public Library	80	0	0	0
Public Library Emp. Benefits		0	0	0
Recreation Commission	83	-		•
	84 86	19,827	18,282	30,868
Recreaction Commission Emp. Benefits	00	0	0	0
OTHER TOTAL		19,827	18,282	30,868

<u>Fund 35:</u> Includes private grants and grants from non-federal sources.

1. FTE Enrollment is based on 9/20 and 2/20; including Preschool-Aged At-Risk and Virtual.

2. Amount per pupil excludes the following funds: Historical Museum, Public Library, Public Library Emp. Benefits, Recreation Commission and Recreation Commission Emp. Benefits.